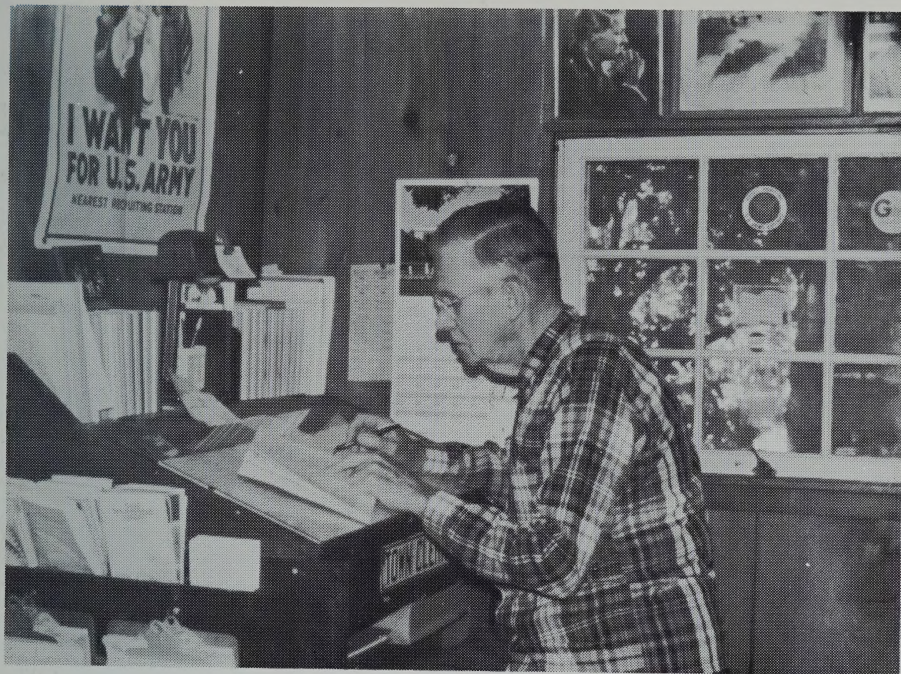


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TOWN of MASON

NEW HAMPSHIRE

1980

TOWN AND SCHOOL REPORTS

ANNUAL REPORTS
of the
Town Officers
of
Mason, N. H.
for the
Year Ending December 31, 1980

and of the
OFFICERS OF THE
MASCENIC SCHOOL DISTRICT
For the
Year Ending June 30, 1980

THE CABINET PRESS, INC. — MILFORD, N. H. — 1981

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ELECTED TOWN OFFICERS

	Term Expires
Moderator	
Marie A. McCaffery	March 1982
Town Clerk	
Charles F. H. Crathern	March 1981
Deputy Town Clerk	
Charlotte Hastings	(Appointed)
Treasurer	
Mary C. Gilson	March 1981
Deputy Treasurer	
Arthur Rafter	(Appointed)
Selectmen	
Michael J. Farrey	March 1981
Inis M. Gillette	March 1982
Frederick J. T. Dow	March 1983
Tax Collector	
Linda J. Rousseau	March 1981
Auditor	
George Schwenk	March 1981
Supervisors of Check List	
Laila Washburn	March 1982
Cedric Valentine	March 1984
Shirley Morley	March 1986
Library Trustees	
Lillias Johnson	March 1981
Joanne Parker	March 1982
Anna Rowse	March 1983
Trustees of Cemeteries	
Donald A. Armington	March 1982
Frank Newell	March 1983
Trustees of Trust Funds	
Anne Richards	March 1981
James Rowse	March 1982
Deborah Downey	March 1983

APPOINTED TOWN OFFICERS

Health Officer

Kathleen Chase

Deputy Health Officer

Kenneth B. Wilson

Ballot Clerks

Helvi Murto

Mary Robidoux

Charlotte Hastings

Barbara Polk

Financial Advisory Committee

John McJennett

March 1981

Joanne Parker

March 1982

Robert Wilson

March 1983

Robert Hammare

March 1984

Donald A. Armington

March 1985

Thomas Forsley, Alternate

Ronald Hunte, Alternate

Planning Board

Robert Bergeron

March 1981

Kenneth B. Wilson

March 1982

Joan Losee

March 1983

Theodore Stewart

March 1984

Inis M. Gillette, Ex-Officio

Isabelle Farrey, Alternate

David Walter, Alternate

Dorothy Millbrandt, Alternate

Cynthia Castonguay, Secretary

Board of Adjustment

Cedric Valentine

March 1981

Albert Schlemmer

March 1982

Earle Robinson

March 1983

Frederick J. T. Dow, Ex-Officio

James Washburn, Alternate

Diane Smith, Secretary

Conservation Commission

Florence Roberts	March 1981
Donald A. Armington	March 1982
Ronald Dube	March 1984
Elizabeth Fletcher	March 1986
Barbara DeVore	March 1986

Library & Town Offices Building Committee

Michael J. Farrey	March 1981
Lillias Johnson	March 1983
James Rowse	March 1984

Historic District Commission

Charles Moore	March 1981
Claire Bowen	March 1981
Michael J. Farrey	March 1981
Duane Brown	March 1982
Juliette Tucci	March 1982
Donald Armington	March 1983
Theodore Stewart	March 1983

Recreation Committee

Ann Brown	March 1981
Earle P. Robinson	March 1982
Andrew Stauble	March 1983
Cynthia Budrewicz	March 1984
Kent Forty	March 1985
Donald A. Armington, Alternate	
David Ahern, Alternate	

Water Hole Committee

Charles Fifield
Bruce Berry
Curtis M. Dunn

Police Officers

Fred S. Gilson, Chief
Ronald Lapointe, Sgt.
Steven Gilson
Carl Chandler
Mary Gilson, Matron

Fire Chief

Alwin E. Hodson

Forest Fire Wardens

Alwin E. Hodson, Warden

Curtis M. Dunn, 1st Deputy

Clifton Hastings, 2nd Deputy

Kenneth B. Wilson, 3rd Deputy

Bruce Berry, 4th Deputy

David P. Cook, 5th Deputy

Road Agent

Curtis M. Dunn

Building Inspector

Kenneth B. Wilson

Town Hall Custodian

Donald A. Armington

TOWN WARRANT

The State of New Hampshire

The Polls Will Be Open From 12:00 P.M. to 7:00 P.M.

To the inhabitants of the Town of Mason, in the county of Hillsborough, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Mason on Tuesday, the tenth day of March, next at twelve of the clock in the afternoon, then and there, to bring in your ballots for the following:

Selectman for 3 years

Town Clerk for 3 years

Treasurer for 3 years

Tax Collector for 3 years

Solar and wind-powered energy tax exemptions

Building Permit Limit to 10 Per Year

Establishing a three-man Board of Elected Assessors

The Polls to close at 7:00 P.M. of the same day and at eight of the clock in the afternoon of the same day at the same place to act upon the following subjects:

Article 1. To choose all necessary Town Officers for the year ensuing.

Article 2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

Article 3. To see if the Town will authorize the Selectmen and Town Treasurer to borrow money in anticipation of taxes.

Article 4. To see if the Town will vote to appropriate the sum of \$8,424.39 (Additional Highway Subsidy Funds) for the purpose of highway improvement or take any other action with respect thereto.

Article 5. To see if the Town will vote to raise and appropriate the sum of \$60,000.00 for the purchase of a new front end loader and to authorize the Selectmen to borrow the sum of \$40,000.00 upon such terms and conditions as they deem appropriate, to be repaid \$20,000.00 in 1982 and \$20,000.00 in 1983 and to issue notes of the Town therefor in accordance with the provisions of RSA 33, as amended, or take any other action with respect thereto.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for town hall improvements or take any other action with respect thereto.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the purpose of installing a heating system in the highway department building or take any other action with respect thereto.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$1,885.00 for the purchase of two pagers, hose and fittings and a 4" ball valve for the Fire Department or take any other action with respect thereto.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$600.00 for the completion of a survey of town owned land on Hurricane Hill Rd. or take any other action with respect thereto.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$600.00 for the purpose of updating the town tax map or take any other action with respect thereto.

Article 11. To see if the Town will vote to appropriate the sum of \$3,000.00 for the purpose of making the 1981 payment for the Highway Building Note and authorize the withdrawal of this sum for this purpose from the Federal Revenue Sharing Fund.

Article 12. To see if the Town will vote to appropriate the sum of \$3,000.00 for the purpose of making the 1981 payment on the Fire Truck Note and authorize the withdrawal of this sum for this purpose from the Federal Revenue Sharing Fund.

Article 13. To see if the Town will vote to appropriate the sum of \$5,000.00 for the Library and Town Office Building Capital Reserve Fund and authorize the withdrawal of this sum for this purpose from the Federal Revenue Sharing Fund.

Article 14. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the Police Cruiser Capital Reserve Fund or take any other action with respect thereto.

Article 15. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the Highway Equipment Capital Reserve Fund or take any other action with respect thereto.

Article 16. To see if the Town will vote to elect the members of the Planning Board, commencing with town elections in 1982 in the following manner: For a five member Planning Board the Town shall initially elect two members for a one year term, one member for a two year term and one member for a three year term. The fifth member shall be a Selectman, appointed by the Selectmen, whose term shall correspond to his or her official tenure. Thereafter, the term of an elected Planning Board member shall be three years. The terms of office of the existing Planning Board members shall expire when the first election of the Planning Board members is held.

Article 17. To see if the Town will vote to petition the Representatives and Senators who represent the Town in the General Court to support in the current session of the General Court, the concurrent resolution to amend the State Constitution to limit the annual increase in property taxes to five percent and to limit the annual increase in spending by the state or any city, town, or other governmental unit of the state to five percent.

Article 18. To see if the Town will authorize the Selectmen to negotiate with Andy's Summer Playhouse an annual rental and use agreement for the use of the Mason Town Hall, each agreement to be negotiated one year in advance of each summer season or take any other action with respect thereto.

Article 19. To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 1981 appropriation, said funds to be placed in a special Conservation Fund in accordance with RSA 36-A:5.

Article 20. To see if the Town will vote to ratify acceptance by the Selectmen of 8.3 acres of land situated on the south side of Abbott Hill Road, gifted to the Town by Isabelle T. Farrey by deed dated November 25, 1980 or take any other action with respect thereto.

Given under our hands and seal this nineteenth day of February in the year of our Lord nineteen hundred and eighty-one.

MICHAEL J. FARREY
INIS M. GILLETTE
FREDERICK J.T. DOW

A true copy of Warrant — Attest:

MICHAEL J. FARREY
INIS M. GILLETTE
FREDERICK J.T. DOW

BUDGET OF THE TOWN OF MASON

Estimates of Revenues and Expenditures for the Ensuing Year January 1, 1981 to December 31, 1981 compared with Estimated and Actual Revenue, Appropriations and Expenditures of the previous January 1, 1980 to December 31, 1980.

	Est. Rev. 1980	Act. Rev. 1980	Est. Rev. 1981
SOURCES OF REVENUE			
From State:			
Interest & Dividends Tax	\$ 6,500	\$ 6,258	\$ 6,000
Meals & Rooms Tax	6,000	5,978	5,900
Savings Bank Tax	1,100	1,105	1,200
Highway Subsidy	18,584	17,755	18,439
Duncan - Class V Hwy.	10,393	10,393	6,997
Reimb. c/o State-Federal Forest Land	450	346	300
Business Profits Tax (Town Portion)	3,345	3,345	2,000
From Local Sources Except Taxes:			
Motor Vehicle Permit Fees	20,000	21,047	22,000
Dog Licenses	900	810	810
Business Licenses, Permits & Filing Fees	2,300	1,385	1,400
Rent of Town Property	400	600	100
Interest Received on Deposits	6,000	9,439	10,000
Income from Trust Funds	1,400	1,356	1,400
Surplus	5,000	5,000	25,000
From Local Taxes:			
Resident Taxes	4,200	4,720	4,800
Yield Taxes	3,000	6,865	4,000
Interest on Delinquent Taxes	2,000	2,746	2,000
Resident Tax Penalties	90	99	100
Inventory Penalties	400	320	200
Land Use Change Tax	0	0	2,800
Receipts Other Than Current Revenue:			
Withdrawal from Capital Reserve	2,100	2,100	0
Revenue Sharing Fund	9,750	9,750	11,000
Proceeds of Long Term Notes	0	0	40,000
<hr/>			
Total Revenue from All Sources			
Except Property Taxes	\$103,912	\$111,417	\$166,446

PURPOSES OF EXPENDITURES	Appro. 1980	Act. Exp. 1980	Est. Exp. 1981
General Government:			
Town Officers' Salaries	\$ 2,500	\$ 2,163	\$ 2,500
Fees in Lieu of Salaries	4,500	3,947	4,300
Town Officers' Expenses	8,200	7,908	8,975
Election & Registration Exp.	500	624	200
Town Hall Expenses	4,500	3,799	6,800
Employees' Retirement & S.S.	4,800	5,035	5,350
Employees' Insurance	2,800	2,720	3,580
Unemployment Compensation	500	449	500
Protection of Persons & Property:			
Police Dept.	20,000	17,864	22,270
Fire Dept.	5,900	5,900	5,900
Water Hole Comm.	500	398	500
Insurance	15,200	15,051	13,883
Planning & Zoning	1,300	528	1,770
Legal Expenses	4,000	335	4,000
Dog Damage	200	0	200
Civil Defense	100	0	100
Communications Service	3,709	3,709	4,057
Health:			
Health Officer	50	0	50
Souhegan Valley Ambulance Service	2,430	2,430	3,344
Monadnock Visiting Nurse Assoc.	1,485	1,485	2,022
Dump	4,000	3,555	7,091
Highways & Bridges:			
Town Road Maintenance	33,000	35,301	46,720
Gas Tax Subsidy	10,095	10,112	10,014
Duncan (Class V)	10,393	10,399	6,997
Town Road Aid	909	909	*897
General Highway Expenses	10,450	10,015	13,425
Street Lighting	550	539	600
Library	1,000	991	2,000
Public Welfare:			
Town Poor	1,000	0	1,000
Old Age Assistance	1,000	835	1,000
Memorial Day	200	171	200
Parks & Playgrounds	500	502	900
Conservation Commission	1,000	1,000	1,000

	Appro. 1980	Act. Exp. 1980	Est. Exp. 1981
Public Service Enterprises:			
Youth Corp Maint. Supplies	500	229	500
Cemeteries - General	1,300	1,247	1,400
Cemeteries - Perpetual Care	1,400	1,356	1,400
Regional Associations	975	975	990
Debt Service:			
Principal - Long Term Notes	3,000	3,000	0
Interest - Long Term Notes	969	974	425
Interest on Temporary Loans	10,250	12,157	13,350
Contingency Fund	4,000	81	1,000
Total Town Expenditures	<u>\$179,665</u>	<u>\$168,693</u>	<u>\$201,210</u>

*The State's contribution towards costs of T.R.A. roads in 1980 was \$6,058. In 1981 they will contribute \$5,977.

SELECTMEN'S REPORT

The Selectmen's primary concern this year, as always, was providing the services which the residents demand for the lowest cost possible. This is quite difficult in these inflationary times. Without adding anything new, our budget has to go up 10% when inflation goes up a like amount.

We would like to point out that only 29½ % of each tax dollar is spent by the town. The school system spends 64% and the county, 6½ %.

We are quite fortunate in having three full time town employees, who live in town and do an excellent job for us. Our thanks go to Chief Fred Gilson, Road Agent Curt Dunn, and his assistant Bruce Berry for their efforts. Many thanks also to a small group of part-timers who back up and assist us.

As some of you know, the Government sponsored part-time help has disappeared. Mason made good use of this program in the past, but will probably not see much of it in the years ahead. This too helps to raise costs. There is a warrant article for a used front end loader this year which we hope you will support. The town has been renting a loader from Curt Dunn, but this one is getting tired and Curt does not feel that he can replace it.

We still need people to volunteer for the various Town boards. If we each do a little, then no one has to do a lot.

SUMMARY OF PAYMENTS

Summary of Town Officers' Salaries

Selectmen	\$ 1,063
Town Clerk	550
Treasurer	550
	<hr/>
	\$ 2,163

Summary of Fees in Lieu of Salaries

Tax Collector	\$ 2,263
Town Clerk	1,023
Building Inspector	661
	<hr/>
	\$ 3,947

Summary of Town Officers' Expenses

Clerical	\$ 3,652
Town Reports	1,185
Postage	399
Mileage and Telephone	773
Association Dues	55
Supplies	524
Office Telephone	309
Bd. of Adjustment Expenses	12
Office Rental	500
Registry Fees	80
Equipment Repairs	95
Town Clerk's Convention	170
Workshops	50
Duplicator	54
Miscellaneous	50
	<hr/>
	\$ 7,908

Summary of Town Hall Expenses

Custodian	\$ 900
Supplies	93
Oil	2,064
Electricity	485
Gas	132
Repairs	35
	<hr/>
	\$ 3,799

Summary of Police Department Expenses

Police Chief's Salary	\$13,474
Officers' Wages	2,237
Gas	1,094
Cruiser Maintenance	509
Telephone & Expenses	185
Supplies	10
Equipment Repairs	90
Signs	90
Equipment Transfer to new cruiser	154
Miscellaneous	21
	<hr/>
	\$17,864

Summary of General Highway Expenses

Gas	\$ 1,725
Maintenance Parts	2,442
Equipment Repairs	662
Supplies	1,453
Electricity	194
Tires	535
Chainsaw Parts and Repairs	296
Welding	349
Chains	244
Plow Blades, etc.	776
Dust Control	114
York Rake Teeth	363
Equipment Purchases	510
Equipment Rentals	270
Miscellaneous	82
	<hr/>
	\$10,015

Summary of Town Road Maintenance

Road Agent's Wages	\$12,163
Assistant Agent's Wages	9,972
Labor	5,064
Labor (CETA - to be reimbursed)	843
Truck Rentals	3,006
Loader Rentals	2,925

Tractor Rentals	55
Backhoe Rentals	141
Mileage	775
Culvert Repairs	100
Salt	204
Sand	53
	<hr/>
	\$35,301

Summary of Duncan (Class V) Expenses

Road Agent's Wages	\$ 804
Assistant Agent's Wages	562
Labor	987
Loader Rentals	1,171
Bulldozer Rentals	1,188
Backhoe Rentals	141
Tractor Rentals	85
Truck Rentals	295
Grader Rentals	325
Patch	267
MC-800 (asphalt)	4,229
Overdraft of TRA Expenditures	345
	<hr/>
	\$10,399

Summary of Gas Tax Subsidy Expenses

Road Agent's Wages	\$ 107
Assistant Agent's Wages	86
Labor	229
Loader Rentals	1,228
Truck Rentals	1,075
Tractor Rentals	211
Backhoe Rentals	235
Grader Rentals	3,051
Patch	2,474
Culverts	1,397
Miscellaneous	19
	<hr/>
	\$10,112

Summary of Additional Highway Subsidy Expenses

Road Agent's Wages	\$ 1,072
Assistant Agent's Wages	691
Labor	951
Loader Rentals	2,722
Truck Rentals	35
Bulldozer Rental	1,320
	<hr/>
	\$ 6,791

Summary of TRA Expenses

MC-800 (Asphalt)	\$ 7,014
Labor	195
Equipment Rentals	222
	<hr/>
	\$ 7,431

Summary of Contingency Expenses

Culvert Repair	\$ 75
Rubbish Removal	6
	<hr/>
	\$ 81

SUMMARY OF VALUATION

Land - Improved and Unimproved	\$2,433,750
Buildings	5,007,600
Public Utilities - Electric	527,743
Mobile Homes and Travel Trailers	
Assessed as Personal Property (22)	89,150
<hr/>	
Total Valuations Before Exemptions	
Allowed	\$8,058,243
Exemptions - Elderly	100,000
<hr/>	
Net Valuation on which Tax Rate is Computed	\$7,958,243

WAR SERVICE TAX CREDITS

	Limits	No.	Est. Tax Credits
Totally and Permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700	2	\$1,400
All other qualified persons	50	83	4,150
			<hr/> \$5,550

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED FOR THE YEAR 1980

Appropriations:

Town Officers' Salaries	\$ 2,500
Fees in Lieu of Salaries	4,500
Town Officers' Expenses	8,200
Election and Registration Expenses	500
Town Hall Expenses	4,500
Police Department	20,000
Fire Department	5,900
Planning and Zoning	1,300
Damages by Dogs	200
Insurance	15,200
Civil Defense	100
Conservation Commission	1,000
Water Hole Commission	500
Communications Service	3,709
Health Department	50
Souhegan Valley Ambulance Service	2,430
Dump	4,000
Visiting Nurse Association	1,485
Town Road Aid	909
Town Road Maintenance	33,000
Street Lighting	550
General Highway Expenses	10,450
Gas Tax Subsidy	10,095
Additional Gas Tax Subsidy	8,489
Duncan	10,393
Library	1,000
Town Poor	1,000
Old Age Assistance	1,000
Memorial Day	200
Parks and Playgrounds	500
Cemeteries	2,700
Youth Corps Maintenance Supplies	500
Legal Expenses	4,000
Regional Associations	975
Employees' Retirement and Social Security	4,800
Employees' Insurance	2,800

Unemployment Compensation	500
Contingency Fund	4,000
Long Term Notes	12,750
Interest on Long Term Notes	969
Interest on Temporary Loans	10,250
W.A. #6 - Police Cruiser	5,734
#7 - Insulation for Highway Building	2,775
#8 - Radio and Pagers	1,474
#9 - Land Survey	1,200
#10 - Library Repairs	1,725
#11 - Recreation Area	3,960
Capital Reserve Funds	2,000
Total Town Appropriations	\$216,772

Less Estimated Revenues and Credits:

Resident Taxes	\$ 4,710
Yield Taxes	6,656
Interest on Delinquent Taxes	2,000
Resident Tax Penalties	90
Inventory Penalties	320
Meals and Rooms Tax	5,978
Interest and Dividends Tax	6,258
Savings Bank Tax	1,105
Highway Subsidy	17,735
Duncan	10,393
Reimb. a/c State and Federal Forest Land	346
Reimb. a/c Road Toll Refund	208
Motor Vehicle Permit Fees	20,000
Dog Licenses	900
Business Licenses, Permits and Filing Fees	2,300
Rent of Town Property	400
Interest Received on Deposits	6,000
Income from Trust Funds	1,400
Surplus	5,000
Withdrawals from Capital Reserve Funds	2,100
Revenue Sharing Funds	9,750
Total Revenues and Credits	\$103,649

Net Town Appropriations	
(Appropriations Minus Revenues)	\$113,123
Net School Appropriations	273,174
County Tax Assessments	27,587
	<hr/>
Total of Town, School and County	413,884
Deduct: Business Profits Tax Reimb.	16,084
Add: War Service Credits	5,550
Add: Overlay	6,500
	<hr/>
Property Taxes to be Raised	409,850
Less: War Service Credits	5,550
	<hr/>
Total Tax Commitment	\$404,300
Net Property Valuation \$7,958,243 X .0515	= \$409,850

	1980 Tax Rate
Town	\$1.52
School	3.29
County	.34
	<hr/>
	\$5.15

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES **Fiscal Year Ending December 31, 1980**

	Approp.	Receipts & Reimb.	Total Amount Available	Expend.	Unexpend. Balance	Over- Drafts
Town Officers' Salaries	\$ 2,500	\$	\$ 2,500	\$ 2,163	\$ 337	\$
Fees in Lieu of Salaries	4,500		4,500	3,947	553	
Town Officers' Expenses	8,200	51	8,251	7,959	292	
Election & Registration Exp.	500		500	624		124
Town Hall Expenses	4,500		4,500	3,799	701	
Employees Retirement & S.S.	4,800	394	5,194	5,430		236
Employees Insurance	2,800	457	3,257	3,178	79	
Unemployment Compensation	500		500	449	51	
Police Dept.	20,000		20,000	17,864	2,136	
Fire Dept.	5,900		5,900	5,900		
Water Holes	500		500	398	102	
Insurance	15,200	1,230	16,430	16,281	149	
Planning & Zoning	1,300		1,300	528	772	
Legal Expenses	4,000		4,000	335	3,665	
Dog Damage	200		200	0	200	
Civil Defense	100		100	0	100	
Communications Service	3,709		3,709	3,709		
Health Officer	50		50	0	50	
Souhegan Valley Ambulance	2,430		2,430	2,430		
Visiting Nurse Assoc.	1,485		1,485	1,485		
Dump	4,000		4,000	3,555	445	
Town Road Maintenance	33,000	5,617	38,617	40,918		2,301
Gas Tax Subsidy	10,095		10,095	10,112		17
Add'l. Highway Subsidy	7,660		7,660	6,791	869	

	Approp.	Receipts & Reimb.	Total Amount Available	Expend.	Unexpend. Balances	Over- drafts
Duncan	10,393		10,393	10,399		6
Town Road Aid	909		909	909		
General Hwy. Expenses	10,450	206	10,656	10,221	435	
Street Lighting	550		550	539	11	
Library	1,000	256	1,256	1,247	9	
Town Poor	1,000		1,000	0	1,000	
Old Age Assistance	1,000		1,000	835	165	
Memorial Day	200		200	171	29	
Parks & Playgrounds	500		500	502		2
Conservation Commission	1,000		1,000	1,000		
Youth Corps Maint. Supplies	500		500	229	271	
Cemeteries	2,700		2,700	2,603	97	
Regional Assoc.	975		975	975		
Principal - Long Term Notes	12,750		12,750	12,750		
Interest - Long Term Notes	969		969	974		5
Interest on Temp. Loan	10,250		10,250	12,157		1,907
Contingency	4,000	635	4,635	716	3,919	
W.A. #6 - Police Cruiser	5,734		5,734	5,734		
#7 - Insulation	2,775		2,775	2,775		
#8 - Radio & Pagers	1,474		1,474	1,474		
#9 - Survey	1,200		1,200	1,200		
#10 - Library Repairs	1,725		1,725	1,504	221	
#11 - Recreation Area	3,960		3,960	3,923	37	
Capital Reserve Funds	2,000		2,000	2,000		
	<u>\$215,943</u>	<u>\$8,846</u>	<u>\$224,789</u>	<u>\$212,692</u>	<u>\$16,695</u>	<u>\$4,598</u>
					<u>-4,598</u>	
					<u>\$12,097</u>	

Net Unexpended Balances of Appropriations

BALANCE SHEET

December 31, 1980

ASSETS

Cash in Hands of Treasurer:

Checking Account	\$ 27,230.90
Savings Account	62,970.93
Conservation Commission Acct.	5,269.90
Revenue Sharing Account	1,692.17

Petty Cash Funds

84.20

Capital Reserve Funds:

Library & Town Office Bldg.	18,358.50
Library Furnishings	2,540.82
Highway Capital Equipment	4,078.63
Police Cruiser	1,241.17
Fire Equipment	45.63

Accounts Due to the Town:

CETA	1,052.81
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Unredeemed Taxes	6,709.08
------------------	----------

Uncollected Taxes	84,509.44
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Total Assets

\$215,784.18

LIABILITIES

Unexpended Revenue Sharing Funds	\$ 1,692.17
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Unexpended State Highway Subsidy Funds	868.62
--	--------

Bond & Debt Retirement Taxes	7.70
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Dog License Fees Due the State	77.00
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Yield Tax Deposits	500.00
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School District Tax Payable	144,173.88
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Unemployment Comp. Tax Payable	50.63
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Unremitted Payroll Deductions	1,365.96
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Capital Reserve Funds	26,264.75
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Conservation Commission Fund	5,269.90
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Total Liabilities

\$180,270.61

Surplus

35,513.57

Total Liabilities & Surplus

\$215,784.18

STATEMENT OF BONDED DEBT
December 31, 1980

Showing Annual Maturities of Outstanding Long-Term Notes

	Highway Bldg. (Serial Note) 1979 5.5%	Fire Truck (Serial Note) 1979 6.25	
	Original Amount	Original Amount	Total Annual
Maturities	\$9,000.00	\$6,000.00	Maturities
1981	3,000.00	3,000.00	\$6,000.00
1982	3,000.00		3,000.00
Total	\$6,000.00	\$3,000.00	\$9,000.00

SCHEDULE OF TOWN PROPERTY

Town Hall	\$ 95,000.00
Furniture & Equipment	1,500.00
Library	
Furniture & Equipment	13,300.00
Police Department	
Equipment	19,200.00
Fire Department	
Equipment	54,444.00
Highway Department	17,775.00
Equipment	19,530.00
Gas Tank & Pump	2,500.00
Parks, Commons & Playgrounds	1,000.00
	<hr/> \$224,249.00

TOWN OWNED LAND

Obtained by Purchase

22 a. Lucy Lawrence Lot	\$ 1,320.00
2 a. R. Whitaker Lot	1,900.00
87 a. Baldwin Lot	27,000.00

Obtained by Gift

25 a. Coyne Lot	1,500.00
25 a. Beck Lot	1,500.00
6 a. Rowse Lot	17,750.00
1.37 a. Cumback/Hageman Lot	1,500.00

Obtained by Tax Sale

20 a. Robbins Lot	
12 a. Henry Barrett Lot	
5 a. Shattuck Lot	
15 a. Pt. Farwell Farm	
11 a. Hall Lot	
20 a. Jeft Lot	
30 a. Foster Lot	
25 a. Sawtelle Lot	19,280.00
3 a. Woods Lot	

\$71,750.00

TOWN CLERK'S REPORT

Cash on Hand 1/1/80		\$ 50.00
Cash Received		
Dogs (178)	\$810.00	
Automobiles (923)	21,056.50	
Filing Fee	4.00	
	<hr/>	21,870.50
Total Cash Received		<hr/> \$21,920.50
Cash Paid to Treasurer		21,861.30
		<hr/>
Cash on Hand 12/31/80		\$ 59.20

CHARLES F. H. CRATHERN, Town Clerk

TAX COLLECTOR'S REPORT

Summary of Warrants Property, Resident and Yield Taxes Levy of 1980

DR.

Taxes Committed to Collector:

Property Taxes	\$404,679.69
Resident Taxes	4,630.00

Total Warrants	<hr/>	\$409,309.69
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Yield Taxes	8,170.52
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Added Taxes:

Resident Taxes	100.00
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Overpayments During Year:

a/c Property Taxes	3.00
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Interest Collected on Delinquent

Property Taxes	128.82
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Penalties Collected on Resident Taxes	14.00
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Total Debits	<hr/>	\$417,726.03
--------------	-------	--------------

CR.

Remittances to Treasurer:

Property Taxes	\$322,247.31
Resident Taxes	3,870.00
Yield Taxes	6,818.37
Interest Collected	128.82
Penalties on Resident Taxes	14.00

	<hr/>	\$333,078.50
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Abatements Made During Year:

Property Taxes	\$ 393.95
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Uncollected Taxes - December 31, 1980:

(As Per Collector's List)

Property Taxes	\$ 82,041.43	
Resident Taxes	860.00	
Yield Taxes	1,352.15	
		<hr/>
		84,253.58
		<hr/>
Total Credits		\$417,726.03

**Summary of Warrants
Property, Resident and Yield Taxes
Levy of 1979
DR.**

Uncollected Taxes - As of January 1, 1980:

Property Taxes	\$ 53,584.07	
Resident Taxes	1,050.00	
Yield Taxes	46.20	
		<hr/>
		\$ 54,680.27
Interest Collected on Delinquent Property Taxes		1,862.01
Penalties Collected on Resident Taxes		82.00
		<hr/>
Total Debits		\$ 56,624.28

CR.

Remittances to Treasurer During Fiscal Year
Ended December 31, 1980:

Property Taxes	\$ 53,401.20	
Resident Taxes	820.00	
Yield Taxes	46.20	
Interest Collected During Year	1,862.01	
Penalties on Resident Taxes	82.00	
		<hr/>
		56,211.41
Abatements Made During Year:		
Property Taxes	\$ 116.03	
Resident Taxes	110.00	
		<hr/>
		226.03

Uncollected Taxes - December 31, 1980:

(As Per Collector's List)

Property Taxes	\$	66.84	
Resident Taxes		120.00	
			<hr/>
			186.84

Total Credits			<hr/>	\$ 56,624.28
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**Summary of Warrants
Property, Resident and Yield Taxes
Levy of 1978
and Prior Years
DR.**

Uncollected Taxes - As of January 1, 1980:

Property Taxes	\$	69.02	
Resident Taxes		30.00	
			<hr/>
			\$ 99.02

Penalties Collected on Resident Taxes				3.00
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Total Debits			<hr/>	\$ 102.02
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CR.

Remittances to Treasurer During Fiscal Year
Ended December 31, 1980:

Resident Taxes	\$	30.00	
Penalties on Resident Taxes		3.00	
			<hr/>
			\$ 33.00

Uncollected Taxes - December 31, 1980:

(As Per Collector's List)

Property Taxes	\$	69.02	
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Total Credits			<hr/>	\$ 102.02
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SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1980

	DR.		
	1979	1978	1977
Balance of Unredeemed			
Taxes - Jan. 1, 1980	\$	\$2,357.97	\$2,922.94
Taxes Sold to Town During			
Current Fiscal Year	9,012.10		
Interest Collected After Sale	56.51	102.12	542.36
Redemption Costs	37.75	7.55	9.30
Total Debits	<u>\$9,106.36</u>	<u>\$2,467.64</u>	<u>\$3,474.60</u>

	CR.		
Remittances to Treasurer			
During Year:			
Redemptions	\$3,773.65	\$ 963.13	\$2,736.35
Interest & Costs After Sale	94.26	109.67	551.66
Abatements During Year			
Deeded to Town During Year			110.80
Unredeemed Taxes			
December 31, 1980	5,238.45	1,394.84	75.79
Total Credits	<u>\$9,106.36</u>	<u>\$2,467.64</u>	<u>\$3,474.60</u>

LINDA J. ROUSSEAU, Tax Collector

TOWN TREASURER'S REPORT

Cash on Hand January 1, 1980	\$ 33,145.17
Cash Received from Selectmen	354,837.16
Cash Received from Tax Collector	397,551.63
Cash Received from Town Clerk	21,861.30
	<hr/>
Total Cash Received	\$807,395.26
Selectmen's Orders Paid	-780,164.36
	<hr/>
Cash on Hand December 31, 1980	\$ 27,230.90

Town Savings Account

Cash on Hand January 1, 1980	\$ 50,290.30
Interest Earned	9,430.63
Deposits	272,800.00
	<hr/>
Total Cash Received	\$332,520.93
Transfer to Checking Account	-269,550.00
	<hr/>
Savings Account	\$62,870.93
Andy's Playhouse	100.00
	<hr/>
Balance as of December 31, 1980	\$ 62,970.93

Revenue Sharing Savings Account

Cash on Hand January 1, 1980	\$ 3,084.46
1980 Deposits	8,202.00
Interest Earned	155.71
	<hr/>
Total Cash on Hand	\$ 11,442.17
Withdrawals:	
Baldwin Lot	\$ 6,750.00
Highway Department Building	3,000.00
	<hr/>
Total Withdrawals	9,750.00
	<hr/>
Balance as of December 31, 1980	\$ 1,692.17

Conservation Commission Savings Account

Cash on Hand January 1, 1980	\$ 4,115.52
Interest Earned	222.58
Balance of Town Appropriation	927.00
Dividends	4.80

Total Cash Received	<u>\$ 5,269.90</u>
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Balance as of December 31, 1980	\$ 5,269.90
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MARY C. GILSON, Town Treasurer

RECONCILIATION OF RECEIPTS & EXPENDITURES

For the Year Ended December 31, 1980

RECEIPTS

Cash on Hand January 1, 1980 \$ 83,435.47

Property Taxes (1980)	\$322,247.31
Resident Taxes (1980)	3,870.00
Yield Taxes (1980)	6,818.37
Property & Yield Taxes (Previous Years)	53,447.40
Resident Taxes (Previous Years)	850.00
Interest Received on Delinquent Taxes	2,746.42
Resident Tax Penalties	99.00
Tax Sales Redeemed	7,473.13

FROM LOCAL TAXES 397,551.63

Meals & Rooms Tax	\$ 5,977.68
Interest & Dividends Tax	6,258.26
Savings Bank Tax	1,105.50
Highway Subsidy	17,754.52
Class V Hwy. (Duncan)	10,392.98
Reimb. a/c State-Federal Forest Land	346.44
Reimb. a/c Road Toll Refund	208.24
Reimb. a/c Business Profits Tax	16,084.29

FROM STATE 58,127.91

Motor Vehicle Permit Fees	\$ 21,047.30
Dog Licenses	810.00
Business Licenses, Permits & Filing Fees	1,385.17
Rent of Town Property	600.00
Interest Received on Deposits	9,438.98
Income from Trust Funds	1,355.70
Income from Departments	20.28

FROM LOCAL SOURCES, EXCEPT TAXES 34,657.43

Proceeds of Tax Anticipation Notes	\$200,000.00
Insurance Adjustments	862.00
Refunds	1,005.61
Withdrawals from Capital Reserve Funds	2,400.00
Sale of Town Logs	531.00
Yield Tax Security Deposits	1,227.50

RECEIPTS OTHER
THAN CURRENT REVENUE 206,026.11

Revenue Sharing	\$ 9,750.00
CETA	8,087.04

RECEIPTS FROM FEDERAL
GOVERNMENT 17,837.04

TOTAL FUNDS PROVIDED \$797,635.59

PAYMENTS

Town Officers' Salaries	\$ 2,162.50
Town Officers' Expenses	7,959.17
Fees in Lieu of Salaries	3,947.24
Election & Registration Expenses	624.03
Town Hall Expenses	3,799.42

GENERAL GOVERNMENT EXPENSES

18,492.36

Police Department	\$ 17,864.27
Fire Department	5,900.00
Water Hole Comm.	398.30
Planning & Zoning	527.57
Insurance	19,907.24
Conservation Commission	1,000.00
Communications Service	3,709.06

**PROTECTION OF PERSONS &
PROPERTY**

49,306.44

Monadnock Visiting Nurse Assoc.	1,485.00
Souhegan Valley Ambulance Service	2,430.00
Dump	3,554.75

HEALTH EXPENSES

7,469.75

Town Road Aid	\$ 908.70
Town Road Maintenance	40,917.86
Duncan	10,399.09
Gas Tax Subsidy	10,112.46
Additional Highway Subsidy	6,791.30
General Highway Expenses	10,220.93
Street Lighting	539.32

HIGHWAY EXPENSES

79,889.66**LIBRARY EXPENSES**

1,247.17

Old Age Assistance	\$ 835.25
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PUBLIC WELFARE

835.25**MEMORIAL DAY EXPENSES**

171.07

RECREATION EXPENSES

501.87

Cemeteries	\$ 2,603.10
Youth Corps Maint. Supplies	229.30

PUBLIC SERVICE

2,832.40

Legal Expenses	\$ 334.76	
Regional Associations	975.00	
Employees' Retirement & S.S.	5,429.59	
Contingency Fund	716.45	
Taxes Bought by Town	9,012.10	
Abatements & Refunds	1,935.71	
UNCLASSIFIED EXPENSES		18,403.61
Payments on Tax Anticipation Notes	\$200,000.00	
Principal - Long Term Notes	12,750.00	
Interest - Long Term Notes	973.98	
Interest on Temporary Loans	12,156.88	
DEBT SERVICE PAYMENTS		225,880.86
Payments to Capital Reserve Funds	\$ 2,000.00	
W.A. #6 - Cruiser	5,733.83	
#7 - Insulation for Hwy. Bldg.	2,775.00	
#8 - Fire Dept. Pagers	1,474.00	
#9 - Survey of Town Land	1,200.00	
#10 - Library Repairs	1,503.50	
#11 - Recreation Area	3,923.00	
Surplus Trucks	300.00	
CAPITAL OUTLAY PAYMENTS		18,909.33
Dog Fees Paid to State	\$ 87.50	
Bond & Debt Retirements Taxes	818.61	
County Tax	27,587.00	
Payments to School District	255,000.88	
PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS		283,493.99
TOTAL PAYMENTS FOR ALL PURPOSES		\$707,433.76
Cash on Hand December 31, 1980		90,201.83
		\$797,635.59

REPORT OF TRUSTEES OF TRUST FUNDS

For the Year Ended December 31, 1980

FUND	PRINCIPAL			INCOME			Total Fund Balance 12/31/80
	Balance 1/1/80	Funds Created (Expended)	Balance 12/31/80	Balance 1/1/80	Income Earned	Income Expended	
TRUST FUNDS:							
Boynton School	\$11,063.07	\$ 0.00	\$11,063.07	\$1,781.71	\$ 859.37	\$ 0.00	\$13,704.15
Stearns School	10,469.36	0.00	10,469.36	751.07	669.49	600.00	11,289.92
Cemetery Perpetual Care	16,630.33	250.00	16,880.33	1,873.04	1,246.65	1,355.70	18,644.32
Cemetery Land Improvement	1,000.00	50.00	1,050.00	733.46	191.30	0.00	1,974.76
Whitaker-Locke Library	10,808.07	0.00	10,808.07	658.85	558.05	727.69	11,297.28
CAPITAL RESERVE FUNDS:							
Library and Town Office	14,513.45	1,000.00	15,513.45	1,048.54	1,796.51	0.00	18,358.50
Library Furnishing	2,227.06	0.00	2,227.06	71.71	242.05	0.00	2,540.82
Highway Capital Equipment	3,109.97	(1)767.75	3,877.72	0.00	268.66	(1)67.75	4,078.63
Police Cruiser	3,000.00	(2,100.00)	900.00	182.88	158.29	0.00	1,241.17
Fire Equipment	40.33	0.00	40.33	2.22	3.08	0.00	45.63
TOTAL FUNDS							
	\$72,861.64	\$ (32.25)	\$72,829.39	\$7,103.46	\$5,993.45	\$2,751.14	\$83,175.18

NOTES: (1) New funds in the amount of \$1,000.00 were appropriated at the 1980 town meeting. Amounts of \$232.25 and \$67.75 were expended from principal and interest, respectively, for new equipment.

(2) All funds are invested in insured savings bank deposits or U.S. Treasury Notes, with an annual yield that ranges from 5.5% to 13.519% at December 31, 1980.

Respectfully submitted,

Trustees of Trust Funds
 JAMES A. ROWSE, Chairman
 DEBORAH S. DOWNEY
 ANNE RICHARDS

LIBRARY REPORT — 1980

Mason Public Library looks back on the year 1980 with pride in its small but pleasant facilities, and in the book collection given special attention throughout the year by librarian Janet Stevens, the Trustees and our loyal Volunteers. We especially thank Mrs. Stevens for her dedication over the past five years, making our library a place Mason residents may enjoy using. We wish her the best of fortune in her new home in Maryland.

The book collection was increased by 190 hardbound volumes. We thank all those who have contributed books as well as those who have given subscriptions to magazines.

The library was physically improved this year by repairs on the roof and ceiling, and the reshingling at the rear of the building, all done by Mr. William Wildes.

The Trustees and new Librarian, Diana LeBlanc, have many plans for 1981. New books are being purchased, keeping in mind the special needs and interests of the Mason school children and our community. As always, the discounts received by purchasing books through the Hillstown Cooperative will do much to help hold back the inflationary prices of these new books, while the Coop's experienced members help us to buy only the best of what is available from publishers.

In hope of attracting more families who may be busy during daytime hours, the Library will open Wednesday evenings in January from 7 to 9. Open hours during the week may be increased and some Saturday hours included in the future, depending on the interest shown.

The operation of the Mason Public Library is only possible, of course, by the efforts of the many Volunteers including Elsie Boyle, Ginnie Rafter, Beverly Young, Kathy Chase, and the Trustees, all of whom have kept the Library running smoothly.

DIANA LeBLANC, Librarian

LILLIAS JOHNSON

ANNA ROWSE

JOANNE PARKER

Trustees

REPORT OF THE MASON VOLUNTEER FIRE DEPARTMENT - 1980

The military four-wheel drive vehicle received from the New Hampshire Forest Service has been painted, necessary maintenance done, and a radio installed. A slip-on fire attack unit is being built for the truck which will be ready for the Spring fire season. This slip-on unit is worth \$3,400.00 and will be paid for with Mason Volunteer Fire Department funds, at no cost to the Town.

Also, in October, 1980 we had our first Open House at the Fire Station. Talks were given by various members of the Department, equipment was displayed, and the organization and financial aspects of the Department were explained to those who attended. We felt that the participation by the townspeople was good for our first Open House. We hope the next one will be even better.

We now have eight members of the Department who are State Certified Firefighters. Three of these are women and are the first certified women firefighters in the State who have successfully completed the course. My congratulations to these eight people for this accomplishment.

We are still having problems with the chimneys which are not cleaned often enough, and with improperly installed wood stoves. Again - the Department will inspect these stoves and make recommendations with **no charge**. Please call the Chief if we may be of service.

I would like to remind the townspeople again that we are short-handed, especially during the daylight hours, and would welcome anyone who is interested in joining the Department.

We wish to thank our neighboring towns for Mutual Aid assistance during the year.

Activity Report - 1980

Public Buildings Inspected	4
Private Buildings Inspected (by owner's request)	4
Structural Fires	15
Car Fire	1
Special Service Calls	3
Smoke Investigation	6
False Alarms	2
Brush Fires	6
Oil Burners Inspected	9
Mutual Aid Given	11
Mutual Aid Received	6

Respectfully submitted,

ALWIN E. HODSON, Chief of Department

Summary of Fire Department Expenses (Town appropriated monies)

Electricity	\$1,213.28
Heat	1,874.92
Operating Expense, including gasoline	1,294.48
Apparatus Maintenance	425.81
Communications, including telephone and radio repair	592.74
Fire Insurance	876.00
	<hr/>
	\$6,277.23

Overdraft of \$377.23 was paid by Mason Volunteer Fire Department funds.

POLICE DEPARTMENT

Activity Report for 1980

Motor vehicle accidents	26
B&E&L	7
Larceny of property	9
Property recovered	6
Animal complaints	28
Complaints received (other)	173
Missing persons	7
School problems	1
Juvenile problems	9
Assist to other towns & State	12
Assist to disabled vehicles	7
Emergency hospital trips	1
Ambulance assists	11
Fire calls	11
Stolen vehicles	1
Stolen vehicles recovered	10
Summons & warrants issued	8
Court cases	45
House of correction	1
Domestic problems	6
Malicious damage	6
Vehicle identification checks	11
False burglar alarms	28
Pistol permits issued	15
Rape	1
Hunting accidents	1

Mason Police Department Personnel

Chief Fred S. Gilson

Sergeant Ronald LaPointe

Patrolman Carl Chandler

Patrolman Steven Gilson

FRED S. GILSON, Chief of Police

HIGHWAY DEPARTMENT REPORT

In 1980, we cut back in certain areas and kept progressing along in many other areas.

We did some improvement on our highway building and surrounding area. The building was insulated and the area was enlarged with fill from ditching and waste from our gravel pits.

The Brookline Road project was nearly completed to Old County Road except for grooming on some slopes. We hope to start the next leg from Old County Road to the cemetery on Brookline Road.

Approximately 60 stones were removed from the paved roads, which were refilled with gravel and patched. In years to come, this will make for a smoother ride and less patching needed. We are planning to do some work in this area each year before sealing our roads.

Our sealing of paved roads progressed along as planned with approximately 3.5 miles completed. Patching was completed on all the paved roads. Cost of materials in these areas increased approximately 20% over last year. We are expecting another substantial increase in these materials in 1981.

Gravel roads were graded twice last year, but spring graveling on these roads was nearly curtailed due to lack of funds. A large pile of gravel was made ready for a crushing project, but wasn't crushed due to lack of funds. We hope to get our spring graveling program going again in 1981.

Maintenance work was completed on our equipment including the present military type sander truck, Ford dump truck, York rake and normal preventative maintenance. Work was started on our second military truck for a sander. We hope to complete this second truck in 1981 and prolong the life of our dump truck.

Along roadsides, many dead trees were removed during the winter of 1980. Brush was cut and cleaned back on all intersections in town for clearer line of sight for safety. No mowing of roadsides was done, but we hope to get back to work on this area in 1981.

Two culverts were replaced and we repaired some others that had given us problems. We have a lot of work left in this area and hope to progress some in 1981. Only approximately 40% of our culverts were cleaned in 1980 due to lack of funds. Our C.E.T.A.

program has decreased and this labor is missed on culvert cleaning and brush cutting work.

The 1980 winter roads budget was decreased because of a mild snowfall and we are proposing a more realistic figure in 1981 for plowing, sanding, sand stockpiles and salt for covering the sand pile.

Many thanks to the citizens of Mason who have assisted us in our times of need. We are indebted to the Mason Volunteer Fire Department for use of the fire station and equipment.

Due to increase in labor, rental of equipment and materials, our budgets will have to increase in 1981 to maintain the same service as 1980.

CURTIS M. DUNN, Road Agent

AUDITOR'S REPORT

February 6, 1981

Selectmen
Town of Mason, N.H.

I have examined the accounts of the officers of the Town of Mason for the year 1980. The examination indicates that all receipts and expenditures have been accounted for and that the fiscal condition of the town is as stated in the various officers' reports.

GEORGE G. SCHWENK, Auditor

BUILDING INSPECTOR

January 26, 1981

Board of Selectmen
Town of Mason, N.H.

Gentlemen:

“Report of the Building Inspector of the Town of Mason for 1980.”

There have been twenty (20) building permits issued during 1980. They were issued for the following and the total of the owners' valuation is listed.

(9) Permanent Dwellings	\$247,000
(4) Additions to Homes	7,700
(1) Remodel Existing Home	10,000
(4) Sheds and Barns	10,500
(1) Dog Kennel	5,000
(1) Septic System	1,200
	<hr/>
	\$281,400

Respectfully submitted,

KENNETH B. WILSON, Building Inspector
Town of Mason, N.H.

CONSERVATION COMMISSION REPORT

During the past year the Conservation Commission has had many changes of membership. Clifton Hastings, who has served so long and ably as Chairman, retired this summer. The Commission accomplished much under Clif's leadership. We regret his decision to retire, but wish him all the best. He is succeeded by Florence Roberts, a long-time active member. We also regret the resignations of Anne Preston and Kay Hinckley, who both contributed much to the Commission. New members welcomed to the Commission are Ronald Dube, Liz Fletcher, and David Robertson.

Commission members have participated on the Citizens' Advisory Boards in the Master Plan process: Florence Roberts on the Economics Committee and Liz Fletcher on the Open Space and Recreation Committee. Conservation of our limited land and water resources becomes ever more important as our town attempts to guide its growth. Many towns have not realized the vital necessity of conservation until they had little left to protect. The Commission strives to prevent this from happening in Mason.

The Commission presented environmental impact studies on 2 major subdivision applications to the Planning Board, the Hodson and Jenney subdivisions. We expressed reservations about the Jenney proposal as submitted due to significant wetlands at the site.

In working to enlarge recreational opportunities in town, the Commission is now in communication with the Real Estate Director of the Boston and Maine Railroad, investigating the possibility of acquiring the old right-of-way. This would provide an asset to the town, for use by all citizens. We have been warned by Elisabeth Barrett of the Amherst Conservation Commission, which recently completed a right-of-way purchase from the B & M, that it is a lengthy process.

Due to the logistics problems of trash separation required by the Wilton Dump, we were unable to hold Clean-Up Day this past year. We're working on a collection system to overcome this problem, and with the support of all our great helpers we should be out on the roads in May, cleaning up.

During the coming year we plan to continue research on the location and possible uses of the town-owned land, which consists of many parcels scattered throughout the town. As an aid in the Master Plan process, the Commission will be indexing the natural resources of the town as required by state law. These natural resources include agricultural lands, streams, fragile areas such as wetlands and steep slopes, places of scenic beauty and rare or unusual vegetation.

FLORENCE ROBERTS, Chairman

**THE SOUHEGAN VALLEY
AMBULANCE SERVICE, INC.**

Town Report - Covering Year 1980

The aim of The Souhegan Valley Ambulance Service, Inc. continues to be to bring the best possible emergency medical service to the four (4) towns served, at the lowest possible cost.

We are fortunate in having expertly trained Driver/Attendants manning our ambulances. They are continually training, taking refresher courses and giving so unselfishly of the many hours required to keep up a volunteer service such as ours. David Dow, one of the originators of The Service, and a Driver/Attendant, was honored this year as Emergency Medical Technician of the year for the State of New Hampshire.

Here is a list of some of the training programs that were attended by our Drivers in 1980: rape seminar at the Leominster Hospital, first aid classes held in Greenville, classes on anatomy and physiology at Mascenic, a seminar on poisoning at Burbank Hospital, and an auto extrication course. Defensive driving school is being planned for the future.

In April, we sponsored a Public Relations Day at Mascenic, which was well attended by the public. Vials of Life were given out at that time, blood pressures were taken, demonstrations were given on the use of radio equipment, and other equipment on the ambulances. Telephone stickers with emergency telephone numbers have been made available to the residents of the area.

We have tried to keep next year's budget as low as possible. The rising costs of repairs and fuel for the ambulances are a major part of the increase in expenses. New state laws also require our supplying our ambulances with additional equipment, such as fire-proof blankets.

We shall continue to do our utmost to give superior service at minimal cost to the taxpayers being served.

Sincerely,

Board of Directors,
The Souhegan Valley Ambulance Service

The Souhegan Valley Ambulance Service, Inc.

Financial Report for 1980

Cash on Hand - January 1, 1980 \$ 3,419.65

Receipts: Town of New Ipswich	\$7,870.00
Greenville	6,653.00
Temple	2,480.00
Mason	2,430.00

\$19,433.00

Interest on Savings 470.35

Total Receipts 19,903.35

\$23,323.00

Expenditures:

Operating: Vehicle Expense	\$3,622.24
Communications	966.18
Ambu. Supplies	2,423.39
Training & Licenses	1,197.34
Insurance (incl. Veh.)	4,739.00
Clerical Services	1,112.00
Office Expense	231.90
Trip Expense	226.75

\$14,518.80

Total
Capital: Transferred to
Capital Reserve

5,000.00

Total Operating & Capital Expenditures 19,518.80

Cash on Hand - December 31, 1980 \$ 3,804.20

Capital Reserve Fund:

Addition to Fund - 1979	\$ 5,000.00
Addition to Fund - 1980	5,000.00

Fund Balance at 12/31/80 \$10,000.00

MASON TOWN MEETING MARCH 11, 1980

Polls declared open by Selectman Gillette in absence of Moderator McCaffery at 2:02 p.m. Voting started - 417 on voting list.

Polls declared closed 7:11 p.m. Votes counted - 206 votes cast - ? absentee votes.

Meeting called to order at 8:10 by Moderator McCaffery. Warrant read including 17 articles. Prayer was offered. Voting results given.

Selectman - 3 yrs. - Fred Dow 114 - Robert Marshall 89

Moderator - 2 yrs. - Marie McCaffery 199

Checklist Supervisor - 6 yrs. - Shirley Morley 176

Article 1. Nominations from the floor -

Auditor - George Schwenk

Library Trustee - Anna Rowse

Cemetery Trustee - Frank Newell

Trust Funds Trustee - Deborah Downey

All nominees were elected by voice vote.

Article 2. Action postponed until after Article 17 by voice vote.

Article 3. Selectmen and Treasurer were authorized to borrow money in anticipation of taxes.

Article 4. Voted to raise and appropriate \$150.00 to increase salary to Town Clerk.

Article 5. Voted to raise and appropriate \$150.00 to increase salary of Town Treasurer.

Article 6. Voted to raise and appropriate \$5,734.00 for new Plymouth Volare V8 police cruiser. \$2,100.00 from Capital Reserve Fund, \$3,634.00 by taxation. Equipment to be transferred to new cruiser. Est. life 3 yrs.

Article 7. Moved and passed to raise and appropriate \$2,775.00 to insulate Highway Department Building with 2" fire resistant lifelong spray.

Article 8. Moved and passed to raise and appropriate \$1,474.00 to purchase radio for forestry fire department truck and two additional pagers, \$315.00 each, for alerting system.

Article 9. Voted to survey town owned land at cost of \$1,200. 8 pieces.

Article 10. Voted to raise and appropriate \$1,725.00 for necessary library repairs.

Article 11. Voted to raise and appropriate \$3,960.00 to complete and finish town recreation center on Sand Pit Rd. Will complete grading and finish.

Article 12. Voted to raise and appropriate \$1,000.00 for Highway Equipment Capital Reserve Fund.

Article 13. Voted to raise and appropriate \$1,000.00 for Library Town Office Capital Reserve Fund.

Article 14. Voted to raise and appropriate \$6,750.00 for 1980 payment of Baldwin Lot Note to be withdrawn from Revenue Sharing Fund.

Article 15. Voted to raise and appropriate \$3,000.00 for 1980 payment on Highway Department Building Note authorizing payment from Revenue Sharing Fund.

Article 16. Voted to raise and appropriate \$8,489.17 (Additional Highway Subsidy Funds) for highway improvement.

Article 17. Voted authorizing Conservation Commission to retain unexpended portion of 1980 appropriation to be placed in special Conservation Fund.

Before Article 2 is taken up, Moderator granted 10 minute recess for coffee and doughnuts at 10:15 when meeting was called to order.

Article 2. Motion made and seconded to raise and appropriate \$179,365.00 necessary to defray town charges for the ensuing year. Highway department expenses created the most discussions. Others were: Police - \$12,500.00 covered Chief's Salary including 9% increase. Planning and Zoning - Master Plan map chiefly - 100 copies to be available for sale. Legal Expenses - Cases against Town and Police Chief still pending. Communications Service - a per capita tax. Dump - Greenville closed. Wilton group building. Have joined. Highways - Repeated and direct questioning from many taxpayers established that there had been no saving in cost from a "snowless" winter to be applied against next year. A contingency fund of \$4,000.00, the last item in the budget, not included under the division of highways and bridges expense had been set aside restricted only for highway department use on winter roads. An amendment calling for a contingency fund to be \$1,000.00 for winter roads, \$2,000.00 summer roads was defeated. The original motion calling for \$179,365.00, an increase of \$3,517.00 over last year's town budget, was voted affirmatively.

Motion to adjourn passed at 11:11 p.m.

CHARLES F. H. CRATHERN, Town Clerk

Presidential Primary February 26, 1980

Meeting called to order by Moderator McCaffery at 1:00 p.m. Warrant read - polls declared open.

Checklist 414 - Republican 220 - Democrats 76 - Independent 118.

Total ballots cast 254 - Republican 172 - Democrat 82.

Republican Reagan 56 - Bush 54

Democrat Carter 41 - Brown 20

Details of election on file with Secretary of State.

Charles F. H. Crathern
Town Clerk

State Biennial Primary September 9, 1980

Meeting called to order by Selectman "Peg" Gillette at 2:05 p.m. Warrant read and polls declared open.

Checklist total 425 - Republican 211 - Democrats 117 - Independent 99.

Total votes cast 124 - Republican 72 - Democrats 44 - Absentee 2.

Governor - Thomson 49 - Gallen 35

U.S. Senator - Rudman 16 - Durkin 33

Congressman - Gregg 32 - Arel 19

State Council - Streeter 39 - Leonard 30

State Senate - Richardson 50 - Gregg 1

State Representatives (Milford) - Grasso, Silva, E. Wheeler, K.

Wheeler.

Voting detail and county officers on file with Secretary of State.

Charles F. H. Crathern
Town Clerk

State and Presidential Election November 4, 1980

Meeting called to order and polls opened at 2:05 p.m. by Selectman Farrey.

Voting was continuous to 7:10 p.m. Closed by Moderator McCaffery.

Names on checklist set a record - 427.

Ballots Cast 330, Absentee ballots 22, Total 352.

Results announced by Moderator at 10:00 p.m.

President - Reagan 209 - Carter 78 - Anderson 49.

Governor - Gallen 183 - Thomson 154.

U.S. Senator - Rudman 188 - Durkin 143.

Congressman - Gregg 253 - Arel 70.

State wide "dog leash law" defeated in Mason 62-94.

Details of election listed with Secretary of State.

Meeting adjourned 10:10 p.m.

Charles F. H. Crathern
Town Clerk

Marriages Registered in the Town of Mason, N.H. For the Year Ending December 31, 1980

Date	Name	Residence	Married by
Apr. 26	Marlan Whitcomb West	Mason	John D. Butterick, Jr.
	Mary Gretchen Wood	Rochester	Clergyman
May 10	Kerry Richard O'Donnell	Mason	Thomas E. Barker
	Jane Hopkins	Mason	Clergyman
June 14	John Carl Rogers	Medford, Mass.	John D. Butterick, Jr.
	Marcia June Young	Mason	Clergyman
Aug. 9	William Patrick Underwood	Enfield, Conn.	Wm. J. Donoghue
	Jayne Ellen Dickinson	Enfield, Conn.	Clergyman
Aug. 30	William J. P. Cabana, Jr.	Mason	Craig A. Richards
	Lou-Ann Poor	Mason	Clergyman
Nov. 1	Rodney Lee Nichols	New Ipswich	Wm. J. Donoghue
	Roxanna May Corey	Mason	Clergyman
Dec. 24	Daryl Robert Baker	Candia	Wm. J. Donoghue
	Barbara Jane Currier	Mason	Clergyman

Births Registered in the Town of Mason, N.H.

Date	Name	Hospital	Parents
1979			
Apr. 16	Danielle Mary Fortin	St. Joseph	Donald J. Fortin
		Nashua	Marie T. Paquette
June 26	Michael Ernest Goen	Monadnock	Michael E. Goen
		Peterborough	Bettie Jean Corliss
Oct. 30	Oken Whythe Stroh	Home	Kurt Adolph Stroh
		Mason	Deborah Lynn Griffith
1980			
Feb. 4	Casey Rogers Donovan	Monadnock	John Donovan
		Peterborough	Patricia A. Rogers
Apr. 5	Frank Anthony Daniello	St. Joseph	Gastone A. Daniello
		Nashua	Jean E. McCall
July 22	Stephan Joseph Fortin	St. Joseph	Donald J. Fortin
		Nashua	Marie T. Paquette
Aug. 15	Bryan John Brown	Hospital	Wallace A. Brown
		Leominster, Mass.	Ann Marie Nolway
Sept. 26	Shannon Michelle Linn	Memorial	Anthony B. Linn
		Nashua	Kathleen M. Conley
Oct. 1	Samuel William Donoghue	Memorial	William J. Donoghue
		Nashua	Karen Elin Bonner
Oct. 11	Nathan Andrew Meehan	St. Joseph	Dennis Robert Meehan
		Nashua	Dianne M. Brodeur
Nov. 29	Nathan Leonard Archambault	Memorial	Stanley R. Archambault
		Nashua	Ann M. Saunders
Dec. 2	Clinton Carter Sands	Monadnock	Mark R. Sands
		Peterborough	Kim Louise Carter
Dec. 29	Nathaniel Mark Hastings	Monadnock	Mark Alan Hastings
		Peterborough	June Leslie Tallarico

Deaths Registered in the Town of Mason, N.H. For the Year Ended December 31, 1980

Date	Name	Residence	Cemetery
Jan. 13	M. Irene Smith	Mason	Prospect Hill, Mason
Jan. 14	Paul Russell Berry	Mason	Prospect Hill, Mason
Feb. 20	Edward Rogers	Mason	Prospect Hill, Mason
Apr. 3	Emond Marie Mercier	Mason	Sacred Heart, Greenville
Apr. 30	Pauline D. Dondale	Mason	Prospect Hill, Mason
May 12	Oiva W. Murto, Jr.	Mason	Prospect Hill, Mason
May 13	Marjorie Godfrey	Mason	Laurel Hill, Lynn, Mass.
Oct. 16	Edith M. Marshall	Mason	Prospect Hill, Mason
Nov. 2	Ethel Marion Akerman	Mason	Riverside, Milford

ANNUAL SCHOOL REPORTS

State of New Hampshire

SCHOOL WARRANT

For Election of Officers on March 10, 1981

To the inhabitants of the MASCENIC REGIONAL SCHOOL DISTRICT, qualified to vote in the MASCENIC REGIONAL SCHOOL District Affairs:

**You are hereby notified to meet
on the tenth day of March 1981**

GREENVILLE VOTERS at the Community Hall in Greenville at 10:00 o'clock in the forenoon,

MASON VOTERS at the Mason Town Hall in Mason at 2:00 o'clock in the afternoon,

NEW IPSWICH VOTERS at the Mascenic Regional School in New Ipswich at 10:00 o'clock in the forenoon,

to vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose two (2) Members of the School Board, by ballot, one from the town of Greenville, and one from the town of New Ipswich, each member so chosen to serve a term of three (3) years.
3. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at designated hours above and will not close before 6:00 p.m. in Greenville, 7:00 p.m. in Mason and 7:00 p.m. in New Ipswich.

Given under our hands at said New Ipswich this Twenty-sixth day of January 1981.

WALTER H. AMMON
EARL R. SOMERO
ANNABEL ALDRICH
GEORGE W. DOONAN
JOSEPH H. CARTWRIGHT
SUSAN R. THIBAUT
CONSTANCE CHARTRAND
School Board

State of New Hampshire

**MASCENIC REGIONAL SCHOOL DISTRICT WARRANT
for Annual District Meeting on March 4, 1981**

To the inhabitants of the **Mascenic Regional School District** in the towns of Greenville, Mason and New Ipswich in the County of Hillsborough, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet at the Mascenic Regional School in said District on the fourth day of March 1981, at seven (7:00) o'clock in the evening to act upon the following subjects:

Notice: School District Officers to be elected at the Town Meeting to be held at the Community Hall in Greenville, the Mason Town Hall in Mason, and the Mascenic Regional School in New Ipswich, beginning at ten o'clock in the morning for **Greenville and New Ipswich**, and at two o'clock in the afternoon for **Mason**, on Tuesday, March 10, 1981.

4. To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

5. To see if the District will vote to authorize the School Board to make application for and to accept in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State Agencies, and to expend the same for such projects as may designate.

6. To see if the District will vote to raise and appropriate the sum of Seventy-five Thousand Dollars (\$75,000) to help implement RSA 189:11 (a) to make available a nutritious lunch to every pupil or to take any action relating thereto.

7. To see if the District will vote to authorize a building needs committee to study the school needs in Greenville, specifically the consolidations of the Greenville Public and Greenville Sacred Heart Schools and to report these findings including estimated cost, at the next annual District Meeting.

8. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents, and for payment of statutory obligations of the District.

9. To transact any other business that may legally come before this meeting.

Given under our hands at said New Ipswich this second day of February 1981.

WALTER H. AMMON
ANNABEL ALDRICH
SUSAN R. THIBAUT
EARL R. SOMERO
GEORGE W. DOONAN
CONSTANCE CHARTRAND
JOSEPH H. CARTWRIGHT
School Board

A true copy of Warrant — Attest:
WALTER H. AMMON
ANNABEL ALDRICH
SUSAN R. THIBAUT
EARL R. SOMERO
GEORGE W. DOONAN
CONSTANCE CHARTRAND
JOSEPH H. CARTWRIGHT
School Board

SUMMARY OF SCHOOL TAX ASSESSMENT

The following is an abbreviated description of how Mason is assessed for its share of supporting the Mascenic Regional School District. The financial data is taken from the Mascenic Regional School District Computation of Assessment for 1980-81, and thus represents budgetary estimates rather than the precise data for the year not yet ended. The purpose of this report is to make Mason taxpayers and voters aware of precisely how they are assessed for the support of the school district, what the average cost per pupil is and what federal and state subsidies amount to. It is our belief that this data will be more meaningful to the majority of Mason's residents than the nearly 30 pages of detailed school district budgets and reports that follow, and from which this data cannot even be determined.

The Net Operating Budget, defined as Total Budget Appropriation less Equipment & Debt Service, Unencumbered Balance (from previous year), and Federal subsidies, is assessed in direct proportion to the average daily membership (ADM). For 1978-79, the total ADM was 972.4 pupils, the ADM for Mason was 154, and thus Mason was assessed 16% of the NET Operating Budget.

For 1980-81, that was estimated at:	
Total Budget Appropriation	\$1,885,499
Less Equipment & Debt	144,065
Less Federal Subsidies of:	
School Lunch	\$13,158
Incentive Aid	6,305
	<hr/>
	\$ 19,463
Less Balance from 78-79	57,383
	<hr/>
NET Operating Budget	\$1,664,588
Mason's Share @ 16%	266,334
Greenville's Share @ 34.8%	579,277
New Ipswich's Share @ 49.2%	818,977

The Equipment & Debt Budget of \$144,065 less Building Aid of \$46,125 gives an additional assessment of \$97,940. That is 50% assessed by ADM and 50% by Equalized Valuation. Mason's valuation comprises 23%, Greenville 26%, and New Ipswich 51%. Mason is thus assessed:

16% of \$48,970	\$ 7,835
plus 23% of \$48,970	11,312
	<hr/>
	\$ 19,147

Resulting Assessment for Mason	\$ 285,481
Less State Aid of:	11,006
	<hr/>

Sweepstakes	\$ 3,441
Handicapped Aid	4,435
Foster Children Aid	550
Other	2,580
	<hr/>

Total Assessment from Tax Sources	\$ 274,475
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From these figures come the following interesting statistics:

Total Average Cost per	
Pupil = \$1,885,499/972.4	= \$1,939
Average Cost to Mason per	
Pupil from Real Estate	
Taxes = \$274,475/154	= \$1,782
Federal Subsidy as % of Total	
Budget	= 1.0%
State Subsidy as % of Mason's	
Assessment	= 3.85%

Sort of makes one wonder how we would ever get along without all that Federal and State Aid doesn't it? Also tends to make one ask just where did HEW's 1980 Budget of more than \$1,000 for every man, woman, and child in the U.S.A. get spent? Certainly not much of it settled down in this school district!

Mascenic Regional School District

SCHOOL BOARD BUDGET FOR 1981-82

Expenditures	Budgeted 1980-81	Estimate 1981-82 ¹	Elementary 1981-82	Secondary 1981-82
Instruction				
1-1000				
1-1100				
1100-112				
1100-440				
610	\$ 776,163.00	\$ 861,476.00	\$ 412,652.00	\$ 448,824.00
611	4,660.00	5,215.00	625.00	4,590.00
612	33,045.00	34,644.00	12,301.00	22,343.00
630	11,825.00	13,676.00	7,496.00	6,180.00
631	1,242.00	1,408.00	1,157.00	251.00
741	14,377.00	11,425.00	4,060.00	7,365.00
742	11,578.00	11,193.00	9,444.00	1,749.00
	1,410.00	4,775.00	2,200.00	2,575.00
	4,525.00	3,864.00	173.00	3,691.00
Total	\$ 82,662.00	\$ 86,200.00	\$ 37,456.00	\$ 48,744.00
1110-114	\$ 27,652.00	\$ 31,345.00	\$ 31,345.00	
1120-122	\$ 15,425.00	\$ 18,554.00	\$ 9,277.00	\$ 9,277.00
1130-122	\$ 542.00	\$ 544.00	\$ 272.00	\$ 272.00
Regular Programs Total	\$ 902,444.00	\$ 998,119.00	\$ 491,002.00	\$ 507,117.00
1-1200				
1200-112	\$ 44,062.00	\$ 60,299.00	\$ 31,655.00	\$ 28,644.00
1200-610	\$ 299.00	\$ 394.00	\$ 38.00	\$ 356.00
611	100.00	100.00		100.00
612	100.00	132.00	32.00	100.00
630	369.00	548.00		548.00
631	139.00	154.00		154.00
Total	\$ 1,007.00	\$ 1,328.00	\$ 70.00	\$ 1,258.00

Expenditures	Budgeted 1980-81	Estimate 1981-82	Elementary 1981-82	Secondary 1981-82
1290-561 Public Tuition	\$ 32,056.00	\$ 46,589.00	\$ 10,989.00	\$ 35,600.00
562 Out-of-st. Tuition	3,092.00	3,663.00	3,663.00	
569 Private Tuition	35,752.00	42,139.00	10,989.00	31,150.00
Total	\$ 70,900.00	\$ 92,391.00	\$ 25,641.00	\$ 66,750.00
Sp. Ed. Program Total	\$ 115,969.00	\$ 154,018.00	\$ 57,366.00	\$ 96,652.00
1-1300 Voc. Ed. Program				
1300-116 Voc. Ed. Sal. & Ben.	\$ 26,169.00	\$ 28,183.00		\$ 28,183.00
1300-440 Equip. Rep. & Maint.	\$ 100.00	\$ 100.00		\$ 100.00
610 Student Supplies	300.00	300.00		300.00
742 Repl. Equipment	293.00	275.00		275.00
Total	\$ 693.00	\$ 675.00		\$ 675.00
Voc. Ed. Program Total	\$ 26,862.00	\$ 28,858.00		\$ 28,858.00
1-1400 Other Instr. Programs				
1410-112 Co-Cur. Sal. & Ben.	\$ 7,481.00	\$ 8,467.00		\$ 8,467.00
1410-330 Physicals	\$ 670.00	\$ 813.00		\$ 813.00
590 Purchased Serv.	5,578.00	6,411.00		6,411.00
610 Supplies	2,364.00	2,565.00		2,565.00
741 Add'l. Equipment	1,241.00	2,238.00		2,238.00
742 Repl. Equipment	2,780.00	2,333.00		2,333.00
Total	\$ 12,633.00	\$ 14,360.00		\$ 14,360.00
1490-310 Driver Ed.	\$ 3,124.00	\$ 3,124.00		\$ 3,124.00
Co-Curricula Act. Total	\$ 23,238.00	\$ 25,951.00		\$ 25,951.00
1-2000 Supporting Services				
1-2111 Attendance Services				
2111-129 Truant Officer	\$ 75.00	\$ 75.00		
Attendance Serv. Total	\$ 75.00	\$ 75.00		

Expenditures

	Budgeted 1980-81	Estimate 1981-82	Elementary 1981-82	Secondary 1981-82
1-2120 Guidance Services				
2120-113 Guid. Sal. & Ben.	\$ 17,129.00	\$ 18,878.00		\$ 18,878.00
2120-370 Testing	\$ 1,407.00	\$ 1,596.00	\$ 950.00	\$ 646.00
610 Supplies	130.00	150.00		150.00
612 Tests	233.00	161.00		161.00
Total	<u>\$ 1,770.00</u>	<u>\$ 1,907.00</u>	<u>\$ 950.00</u>	<u>\$ 957.00</u>
	<u>\$ 18,899.00</u>	<u>\$ 20,785.00</u>	<u>\$ 950.00</u>	<u>\$ 19,835.00</u>
Guidance Serv. Total				
1-1230 Health Services				
2132-330 Academic Physicals	\$ 1,830.00	\$ 1,830.00	\$ 1,278.00	\$ 552.00
2134-113 Nurses Sal. & Ben.	\$ 24,853.00	\$ 26,186.00	\$ 12,309.00	\$ 13,877.00
2134-520 Bond	\$ 76.00	\$ 76.00	\$ 38.00	\$ 38.00
580 Travel	500.00	500.00	500.00	
610 Supplies	497.00	650.00	413.00	237.00
890 Miscellaneous		252.00		252.00
Total	<u>\$ 1,073.00</u>	<u>\$ 1,478.00</u>	<u>\$ 951.00</u>	<u>\$ 527.00</u>
	<u>\$ 27,756.00</u>	<u>\$ 29,494.00</u>	<u>\$ 14,538.00</u>	<u>\$ 14,956.00</u>
Health Services Total				
1-2150 Speech Services				
2152-112 Speech Sal. & Ben.	\$ 12,586.00	\$ 11,448.00	\$ 11,448.00	
2152-440 Equip., Rep. & Maint.	\$ 115.00	\$ 115.00	\$ 115.00	
610 Supplies	100.00	355.00	355.00	
612 Tests		146.00	146.00	
Total	<u>\$ 215.00</u>	<u>\$ 616.00</u>	<u>\$ 616.00</u>	
	<u>\$ 12,801.00</u>	<u>\$ 12,064.00</u>	<u>\$ 12,064.00</u>	
Speech Services Total				
1-2190 Other Services				
2190-610 School Exhibit Sup.	\$ 150.00			
Other Services Total	<u>\$ 150.00</u>			

Expenditures	Budgeted 1980-81	Elementary 1981-82	Secondary 1981-82
1-2210 Improvement of Inst. Staff			
2210-290 Staff Development	\$ 3,900.00	\$ 1,440.00	\$ 1,560.00
320 Accountability	4,400.00	3,500.00	1,680.00
610 Curriculum Supplies	200.00	200.00	
640 Prof. Books & Subsc.	184.00	134.00	
Staff Services Total	\$ 8,684.00	\$ 3,454.00	\$ 3,380.00
1-2220 Education Media Services			
2222-113 Library Sal. & Ben.	\$ 14,210.00	\$ 16,812.00	\$ 16,812.00
2222-440 Equip. Rep. & Maint.	\$ 1,175.00	\$ 1,175.00	\$ 800.00
610 Supplies	381.00	290.00	290.00
630 Library Books	3,128.00	3,346.00	3,054.00
640 Mag. & Periodicals	500.00	642.00	642.00
Total	\$ 5,184.00	\$ 667.00	\$ 4,786.00
2223-453 Rental of Films	\$ 904.00	\$ 795.00	\$ 219.00
610 AV Supplies	2,756.00	3,473.00	2,549.00
741 AV Add'l. Equip.	872.00	818.00	818.00
742 AV Repl. Equip.	450.00		
Total	\$ 4,982.00	\$ 1,719.00	\$ 3,586.00
Ed. Media Services Total	\$ 24,376.00	\$ 2,386.00	\$ 25,184.00
1-2310 School Board Services			
2310-370 Census Enumerators	\$ 250.00	\$ 250.00	
380 School Bd. Members	750.00	750.00	
381 Clerk	400.00	400.00	
382 Treasurer	450.00	500.00	
383 Supv. & Ballot Clks.	320.00	320.00	
384 Moderator	25.00	30.00	
385 Auditors	150.00	150.00	
390 Legal Fees	250.00	500.00	
391 Special Police	25.00	25.00	
520 Treasurer's Bond	163.00	163.00	

Expenditures		Budgeted 1980-81	Estimate 1981-82	Elementary 1981-82	Secondary 1981-82
521	S. B. Liability		2,500.00		
532	Postage	250.00	250.00		
610	Supplies	200.00	200.00		
810	Dues	450.00	450.00		
890	Miscellaneous	500.00	800.00		
	Total	\$ 4,183.00	\$ 7,288.00		
2320-351	Schl. Adm. Unit Exp.	\$ 38,835.00	\$ 54,082.00		
	School Bd. Services Total	\$ 43,018.00	\$ 61,370.00		
1-2410	Off. of Principal				
2410-111	Princ. Sal. & Ben.	\$ 71,058.00	\$ 58,033.00	\$ 25,680.00	\$ 32,353.00
2410-440	Equip. Rep. & Maint.	\$ 520.00	722.00	\$ 722.00	\$
531	Telephone	5,616.00	6,537.00	2,862.00	3,675.00
550	Printing	150.00	150.00	150.00	
580	Travel	800.00	800.00	800.00	
610	Office Supplies	2,085.00	2,449.00	974.00	1,475.00
741	Add'l. Equipment		1,570.00	250.00	1,320.00
810	Adm. Dues	720.00	1,045.00	260.00	785.00
	Total	\$ 9,891.00	\$ 13,273.00	\$ 6,018.00	\$ 7,255.00
2411-115	Sec. Sal. & Ben.	\$ 28,497.00	\$ 30,653.00	\$ 15,802.00	\$ 14,851.00
	Off. of Principal Total	\$ 109,446.00	\$ 101,959.00	\$ 47,500.00	\$ 54,459.00
1-2490	Other Adm. Services				
2490-890	Graduation Exp.	\$ 200.00	200.00		200.00
	Other Adm. Services Total	\$ 200.00	200.00		200.00
1-2540	Operation & Maint. of Plant Services				
2540-117	Cust. Sal. & Ben.	\$ 68,118.00	\$ 79,104.00	\$ 43,259.00	\$ 35,845.00
2540-431	Trash Removal	\$ 2,316.00	4,774.00	\$ 3,602.00	\$ 1,172.00
432	Snow Removal	1,647.00	1,647.00		1,647.00
440	Equip., Rep. & Maint.	6,070.00	3,500.00	500.00	3,000.00

Expenditures		Budgeted 1980-81	Estimate 1981-82	Elementary 1981-82	Secondary 1981-82
441	Maint. of Grounds	2,300.00	6,800.00		6,800.00
442	Bldg. Rep. & Maint.	15,325.00	44,825.00	16,630.00	28,195.00
520	Bldg. Insurance	20,912.00			
610	Cust. Supplies	11,379.00	12,672.00	7,497.00	5,175.00
651	Gas	140.00	140.00		140.00
652	Oil	64,640.00	64,640.00	48,065.00	16,575.00
653	Electricity	36,039.00	50,455.00	15,137.00	35,318.00
655	Outdoor Ltg.	356.00	499.00	330.00	169.00
656	Water	1,167.00	1,200.00	1,200.00	
657	Sewer	240.00	240.00	240.00	
741	Add'l Equipment	1,510.00	894.00		894.00
742	Rep. Equipment		300.00		300.00
	Total	\$ 164,041.00	\$ 192,586.00	\$ 93,201.00	\$ 99,385.00
		\$ 232,159.00	\$ 271,690.00	\$ 136,460.00	\$ 135,230.00
Operation & Maint./Plant Total					
1-2550	Transportation Services				
2552-510	Student Transp.	\$ 127,190.00	\$ 143,421.00		
2553-511	Sp. Ed. - Public	\$ 16,028.00	\$ 23,294.00	\$ 5,494.00	\$ 17,800.00
512	Out-of-St.	1,546.00	1,831.00	1,831.00	
513	Private	17,876.00	21,070.00	5,495.00	15,575.00
	Total	\$ 35,450.00	\$ 46,195.00	\$ 12,820.00	\$ 33,375.00
2554-510	Field Trip Transp.	\$ 200.00	\$ 200.00		\$ 200.00
2555-510	Athl. Trip Transp.	\$ 3,800.00	\$ 5,500.00		\$ 5,500.00
	Transportation Serv. Total	\$ 166,640.00	\$ 196,316.00	\$ 12,820.00	\$ 39,075.00
1-2560	Food Service				
2560-214	Salary Benefits	\$ 231.00	\$ 235.00	\$ 235.00	
290	Physicals	60.00	60.00	60.00	
	Food Services Total	\$ 291.00	\$ 295.00	\$ 295.00	

Expenditures	Budgeted 1980-81	Estimate 1981-82	Elementary 1981-82	Secondary 1981-82
1-2620 Planning Services				
2623-330 Sp. Ed. Consortium	\$ 15,287.00	\$ 17,580.00		
Planning Services Total	<u>\$ 15,287.00</u>	<u>\$ 17,580.00</u>		
1-2630 Information Services				
2639-580 Travel & Conf.	\$ 200.00	\$ 200.00	\$ 200.00	
Information Services Total	<u>\$ 200.00</u>	<u>\$ 200.00</u>	<u>\$ 200.00</u>	
1-2900 Other Support Services				
2900-224 Retiree's Ret.	\$ 2,702.00	\$ 2,702.00		
226 Accrued Liability	611.00	611.00		
Other Support Serv. Total	<u>\$ 3,313.00</u>	<u>\$ 3,313.00</u>		
1-4000 Facilities Acquisition				
4500-451 Rental of Bldgs.	\$ 1.00	\$ 1.00	\$ 1.00	
4600-460 Bldg. Construction	3,693.00			
Acq. & Const. Services Total	<u>\$ 3,694.00</u>	<u>\$ 1.00</u>	<u>\$ 1.00</u>	
1-6000 Fund Transfers				
6500-880 Lunch - Fed. Funds	\$ 13,158.00	\$	\$	
6510-880 Dist. Funds	1,500.00	1,650.00	1,650.00	
Fund Transfer Total	<u>\$ 14,658.00</u>	<u>\$ 1,650.00</u>	<u>\$ 1,650.00</u>	
9-5100 Debt Service				
5100-830 Principal on Debt	\$ 102,500.00	\$ 102,500.00	\$ 22,500.00	\$ 80,000.00
840 Interest on Debt	32,839.00	28,102.00	7,459.00	20,643.00
Debt Service Total	<u>\$ 135,339.00</u>	<u>\$ 130,602.00</u>	<u>\$ 29,959.00</u>	<u>\$ 100,643.00</u>
Grand Total Amount Required to Meet School Board Budget	<u>\$1,885,499.00</u>	<u>\$2,087,944.00</u>	<u>\$ 810,645.00</u>	<u>\$1,051,540.00</u>

Receipts	Actual 1979-80	Estimate 1980-81	Estimate 1981-82
Balance on Hand 6-30			
1000 Revenue from Local Sources			
1100 Taxes	\$ 5,118.47	\$ 57,383.11	\$
1121 Current Appropriation	\$1,518,101.53		
1500 Earnings on Investments			
1510 Interest	\$ 8,257.73	\$ 7,500.00	\$ 7,500.00
1900 Other Revenue			
1910 Rentals	\$ 938.42	\$ 500.00	\$ 500.00
1920 Contributions - Private	1,872.42	1,800.00	1,800.00
1990 Other	6.00		
Total	\$ 2,816.84	\$ 2,300.00	\$ 2,300.00
Rev. from Local Sources Total	\$1,529,176.10	\$ 9,800.00	\$ 9,800.00
Revenue from State Sources			
3000 Unrestricted Grants-in-Aid			
3100 Foundation Aid	\$ 37,846.10	\$ 75,510.37	\$ 75,510.00
3120 Sweepstakes	19,634.09	21,451.73	21,452.00
3130 Incentive Aid	6,304.81	6,173.58	6,174.00
3140 Foster Children	200.00	900.00	900.00
Total	\$ 63,985.00	\$ 104,035.68	\$ 104,036.00
3200 Restricted Grants-in-Aid			
3210 School Bldg. Aid	\$ 46,757.37	\$ 46,125.00	\$ 46,125.00
3230 Driver Education	2,330.00	3,124.00	3,124.00
3270 Child Nutrition	31.00		
3290 Other - Sp. Ed. Reimb.	28,419.84	27,720.00	46,195.00
Total	\$ 77,538.21	\$ 76,969.00	\$ 95,444.00
Rev. from State Sources Total	\$ 141,523.21	\$ 181,004.68	\$ 199,480.00

Receipt's	Actual 1979-80	Estimate 1980-81	Estimate 1981-82
Revenue from Federal Sources			
4000 Rest. Grants-in-Aid thru State			
4400 ESEA Title IV	\$ 4,800.44	\$	
4430 Vocational Education	305.12		
4460 Child Nutrition	19,588.00	13,158.00	
Total	\$ 24,693.56	\$ 13,158.00	
Rev. from Federal Sources Total	\$ 24,693.56	\$ 13,158.00	
Grand Total Receipts	\$1,700,511.34	\$ 261,345.79	\$ 209,280.00
Grand Total Amount Required to Meet School Board Budget Estimated Receipts		\$1,885,499.00	\$2,087,944.00
		261,345.79	209,280.00
District Assessment		\$1,624,153.21	\$1,878,664.00

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1980

RECEIPTS

1000 Revenue from Local Sources

1100 Taxes	
1121 Current Appropriation	\$1,518,101.53
1500 Earnings on Investments	
1510 Interest on Investments	8,257.73
1900 Other Revenue from Local Sources	
1910 Rentals	938.42
1920 Contributions from Private Sources	1,872.42
1990 Other	6.00

3000 Revenue from State Sources

3100 Unrestricted Grants-in-Aid	
3110 Foundation Aid	37,846.10
3120 Sweepstakes	19,634.09
3130 Incentive Aid	6,304.81
3140 Foster Children	200.00
3200 Restricted Grants-in-Aid	
3210 School Building Aid	46,757.37
3230 Driver Education	2,330.00
3270 Child Nutrition	31.00
3290 Other - Handicapped Aid	28,419.84

4000 Revenue from Federal Sources

4400 Restricted Grants-in-Aid thru State	
4420 ESEA Title IV	4,800.44
4430 Vocational Education	305.12
4460 Child Nutrition	19,588.00

Grand Total Receipts	\$1,695,392.87
Cash on Hand June 30, 1979 - General	5,118.47

\$1,700,511.34

EXPENDITURES

1000 Instruction

1100 Regular Education Programs	
100 Teacher Salaries	\$ 626,697.86
200 Benefits	76,253.12

400	Purchased Services	3,421.48
600	Supplies	53,323.54
700	Property	4,586.02
1110	100 Teacher Aid Salaries	8,162.24
200	Benefits	1,130.16
1120	100 Substitute Salaries	13,470.41
200	Benefits	842.41
1130	100 Homebound Salaries	301.20
200	Benefits	17.33
1200	Special Education Programs	
100	Salaries	25,248.00
200	Benefits	2,974.40
600	Supplies	725.30
700	Property	136.55
1290	Tuition	
561	Public In-State	20,841.06
562	Out-of-State	7,757.82
569	Private	48,792.75
890	Counseling	1,146.50
1300	Vocational Education Programs	
100	Salaries	16,596.00
200	Benefits	1,700.90
1400	Other Instructional Programs	
100	Salaries	5,871.00
200	Benefits	451.44
400/500	Purchased Services	4,581.50
600	Supplies	1,383.62
700	Property	5,894.68
1490	310 Driver Education	2,330.00
2100	Supporting Services - Pupil	
2120	Guidance Services	
100	Salaries	13,524.00
200	Benefits	1,395.60
300	Purchased Services - Testing	2,513.18
600	Supplies	202.75
700	Property	515.00
2130	Health Services	
100	Salaries	19,574.08
200	Benefits	2,159.40
300	Purchased Services - Physicals	1,449.00
500	Purchased Services - Insurance & Travel	606.00
600	Supplies	400.74

2150	Speech Services	
100	Salaries	1,941.21
200	Benefits	185.50
2190	Other Support Services	
610	School Exhibit Supplies	15.00
2200	Supporting Services - Instructional	
2210	Improvement of Instruction	
290	Staff Development	3,575.00
320	Accountability	2,200.00
640	Professional Books & Subscriptions	131.00
2220	Educational Media	
100	Salaries	11,172.00
200	Benefits	1,351.60
400	Purchased Services - Maintenance	471.30
600	Supplies	6,825.82
700	Property	234.90
2300	Supporting Services - General Administration	
2310	School Board Services	
300	District Officers	2,330.28
500	Purchased Services	2,336.00
600	Supplies	183.94
800	Other	1,305.27
2320	Office of the Superintendent	
300	School Adm. Unit Expenses	43,887.74
2400	Supporting Services - School Administration	
2410	Office of the Principal	
100	Principal Salaries	58,050.00
200	Benefits	5,757.03
400	Purchased Services - Maintenance	615.25
500	Telephone	5,721.16
600	Supplies	2,203.64
700	Property	785.00
800	Other - Dues	510.00
2411	100 Secretarial Salaries	23,542.64
200	Benefits	2,103.76
2490	Other	
890	Graduation Expenses	296.54

2500 Supporting Services - Business

2540	Operation & Maintenance of Plant	
100	Salaries	54,587.08
200	Benefits	5,692.49
430	Purchased Services - Trash & Snow Removal	2,564.00
440	Purchased Services - Maintenance	18,693.17
520	Insurance	12,725.70
610	Supplies	10,222.40
651	Gas	5.77
652	Heating Oil	43,729.78
653	Electricity	37,813.23
655	Outdoor Lighting	264.40
656	Water	440.00
700	Equipment	2,702.59
2550	Pupil Transportation	
510	Purchased Services - Contractual	83,844.00
511	Special Education	9,333.52
515	Field Trip & Athletic	4,010.35

2600 Supporting Services - Managerial

2620	300 Spec. Ed. Consortium	12,772.00
2630	500 Travel & Conferences	1,255.88

2900 Supporting Services - Other

2900	224 Retirees' Retirement	2,632.09
	226 Accrued Liability	611.04

4000 Facilities Acq. & Const. Services

4200	710 Sites	3,233.90
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5000 Debt Service

5100	830 Principal of Debt	116,833.32
	840 Interest on Debt	38,026.16

6000 Fund Transfers

6500	880 School Lunch - Federal Funds	19,619.00
6510	880 District Funds	1,579.80

7000 Refunds of Expenditures

890	In and Out Items	5,227.94
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Total Expenditures	\$1,643,128.23
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Unreserved Fund Balance June 30, 1980	57,383.11
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Grand Total Net Expenditures	\$1,700,511.34
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**Statement of Analysis of Changes in Fund Equity
For the Year Ended June 30, 1980**

	General	Federal Projects	Capital Projects	Capital Reserve
1. Fund Equity - July 1, 1979	\$ 4,996.09	\$ 122.38	\$14,888.66	\$4,134.20
Additions:				
2. Revenue	1,670,688.31	5,105.56	1,782.53	4,697.23
Total Available	\$1,675,684.40	\$5,227.94	\$16,671.19	\$8,831.43
Deletions:				
3. Expenditures	1,618,281.29	5,227.94	169.95	.00
4. Other Deletions	20.00			
Fund Equity - June 30, 1980	\$ 57,383.11	\$.00	\$16,501.24	\$8,831.43

BALANCE SHEET - GENERAL

June 30, 1980

ASSETS

100	Cash on Hand June 30, 1980	\$ 69,561.63
130	Interfund Receivables	\$ 3,230.48
Total Receivable		\$ 3,230.48
Total Assets		\$72,792.11

LIABILITIES AND FUND EQUITY

Current Liabilities:

420	Other Payables	
1100	Regular Education	\$ 6.20
1200	Special Education	10,487.36
1400	Other Inst. Programs	90.00
2120	Guidance Services	1,126.20
2220	Educational Media	24.27
2410	Office of the Principal	17.00
2540	Operation & Maint. of Plant	424.07
4200	Sites	3,233.90
Total Liabilities		\$ 15,409.00
Unreserved Fund Balance		57,383.11
Total Liabilities and Fund Equity		\$ 72,792.11

BALANCE SHEET - FEDERAL PROJECTS

June 30, 1980

ASSETS

100	Cash on Hand June 30, 1980	\$.00
140	Intergovernmental Receivables	\$ 3,230.48	
	Total Receivable		3,230.48
	Total Assets	\$	3,230.48

LIABILITIES AND FUND EQUITY

Current Liabilities:

400	Interfund Payables	\$ 3,230.48	
	Total Liabilities	\$	3,230.48
	Unreserved Fund Balance		.00
	Total Liabilities and Fund Equity	\$	3,230.48

BALANCE SHEET - CAPITAL PROJECTS

ASSETS

100	Cash on Hand June 30, 1980	\$	16,501.24
	Total Receivable		.00
	Total Assets	\$	16,501.24

LIABILITIES AND FUND EQUITY

	Current Liabilities	\$.00
	Unreserved Fund Balance		16,501.24
	Total Liabilities and Fund Equity	\$	16,501.24

BALANCE SHEET - CAPITAL RESERVE

ASSETS

100	Cash on Hand June 30, 1980	\$	8,831.43
	Total Receivable		.00
	Total Assets	\$	8,831.43

LIABILITIES AND FUND EQUITY

Current Liabilities	\$.00
Unreserved Fund Balance		8,831.43
Total Liabilities and Fund Equity	\$	8,831.43

SCHEDULE OF NOTES AND BONDS

June 30, 1980

	Mascenic Regional	Roof Repair	Appleton Elementary
Bonds/Notes Outstanding - July 1, 1979	\$620,000.00	\$ 14,333.32	\$202,500.00
Issued During Year	.00	.00	.00
Retired During Year	80,000.00	14,333.32	22,500.00
Bonds/Notes Outstanding - June 30, 1980	\$540,000.00	\$.00	\$180,000.00

SCHEDULE OF BOND INTEREST AND PRINCIPAL PAYABLE AT

Boston Safe Deposit and Trust Company
100 Franklin Street
Boston, Mass.

Name: Mascenic Regional School District, New Hampshire

Description of Issue: School Bonds (State Guaranteed)

Amount: \$750,000.00 Rate: 4.375% Date: May 1, 1968

Due: \$40,000.00 on May 1 of each year 1969/85 inclusive

\$35,000.00 on May 1 of each year 1986/87 inclusive

Address: Mrs. Judith T. Willard, Treasurer, Mascenic

Regional School District, New Ipswich, New Hampshire 03071

Date	Interest	Principal	Date	Interest	Principal
11-1-80	\$5,906.25		5-1-84	3,281.25	40,000.00
5-1-81	5,906.25	\$40,000.00	11-1-84	2,406.25	
11-1-81	5,031.25		5-1-85	2,406.25	40,000.00
5-1-82	5,031.25	40,000.00	11-1-85	1,531.25	
11-1-82	4,156.25		5-1-86	1,531.25	35,000.00
5-1-83	4,156.25	40,000.00	11-1-86	765.62	
11-1-83	3,281.25		5-1-87	765.62	35,000.00

SCHEDULE OF BOND INTEREST AND PRINCIPAL PAYABLE AT

Boston Safe Deposit and Trust Company
 100 Franklin Street
 Boston, Massachusetts

Name: Mascenic Regional School District, New Hampshire

Description of Issue: School Bonds

Amount: \$750,000 Rate: 4.06% Dated: May 1, 1968

Due: \$40,000 on May 1 each year 1969/85 inclusive

\$35,000 on May 1 each year 1986/87 inclusive

Address: Mrs. Judith T. Willard, Treasurer, Mascenic

Regional School District, New Ipswich, New Hampshire 03071

Date	Interest	Principal	Date	Interest	Principal
11-1-80	\$6,210.00		5-1-84	3,450.00	40,000.00
5-1-81	6,210.00	\$40,000.00	11-1-84	3,530.00	
11-1-81	5,290.00		5-1-85	2,530.00	40,000.00
5-1-82	5,290.00	40,000.00	11-1-85	1,610.00	
11-1-82	4,370.00		5-1-86	1,610.00	35,000.00
5-1-83	4,370.00	40,000.00	11-1-86	805.00	
11-1-83	3,450.00		5-1-87	805.00	35,000.00

MASCENIC REGIONAL SCHOOL DISTRICT

Purchase of Appleton Elementary

10 Year Note		\$225,000.00	5.1% per annum		
Date	Principal	Interest	Date	Principal	Interest
7-1-80	\$22,500.00	\$4,590.00	1-1-84		2,295.00
1-1-81		4,016.25	7-1-84	22,500.00	2,295.00
7-1-81	22,500.00	4,016.25	1-1-85		1,721.25
1-1-82		3,442.50	7-1-85	22,500.00	1,721.25
7-1-82	22,500.00	3,442.50	1-1-86		1,147.50
1-1-83		2,868.75	7-1-86	22,500.00	1,147.50
7-1-83	22,500.00	2,868.75			

**SUPERINTENDENT'S TRAVEL AND SALARY
1980-81**

Proportionate Share Paid by District and State
Apportionment based upon 50% Equalized Valuation
and 50% Average Daily Membership

	Salary	Travel
Union's Share	\$30,500.00	\$2,500.00
State's Share	2,500.00	.00
Total	<hr/> \$33,000.00	<hr/> \$2,500.00
Mascenic Regional's Share	\$16,317.50	\$ 802.50

School Administrative Unit No. 63 Administration Budget

Total Administration Budget	\$55,587.38
Amount Returned	15,000.00
Total	<hr/> \$40,587.38
Mascenic Regional's Share	\$21,714.25

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1979 to June 30, 1980

Cash on Hand July 1, 1979		\$	188.18
Received from Selectmen	\$1,518,101.53		
Revenue from State Sources	158,946.88		
Revenue from Federal Sources	21,463.08		
Received as Income from Trust Fund	1,872.42		
Received from all other sources	13,783.43		

Total Receipts		\$1,714,167.34
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Total Amount Available for Fiscal Year	\$1,714,355.52
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Less School Board Orders Paid	\$1,644,793.89
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Balance on Hand June 30, 1980	69,561.63
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JUDITH T. WILLARD, District Treasurer

July 1, 1980

BUILDING BUDGET

Cash on Hand July 1, 1979	\$	14,888.66
Received from all other sources		1,782.53

Total amount Available for Fiscal Year	16,671.19
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Less School Board Orders Paid	169.95
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Balance on Hand June 30, 1980	\$	16,501.24
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JUDITH T. WILLARD, District Treasurer

July 1, 1980

CAPITAL RESERVE FUND

Cash on Hand July 1, 1979	\$	4,134.20
Received from all other sources		4,697.23

Total amount Available for Fiscal Year	8,831.43
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Less School Board Orders Paid	.00
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Balance on Hand June 30, 1980	\$	8,831.43
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JUDITH T. WILLARD, District Treasurer

July 1, 1980

SCHOOL LUNCH PROGRAM - MASON

End of School Lunch Program Report to Superintendent

Cash on Hand July 1, 1979 \$ 897.40

RECEIPTS:

Lunch Sale - Children	\$2,768.70
Adult	108.70
Reimbursements 78-79	429.00
79-80	2,220.00
District Appropriation	1,125.00
Miscellaneous	20.26

Total Receipts \$6,671.66

Total Available \$7,569.06

EXPENDITURES:

Food	\$1,346.26
Milk	1,546.02
Labor	3,375.23
Expendables	169.36
Utilities	.00
Salary	122.03
Misc.	15.32

Total Expenditures \$6,574.22

Actual Cash Balance as of June 30, 1980 \$ 994.84

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the School District of the Mascenic Regional Area of which the above is a true summary for the fiscal year ending June 30, 1980, and find them correct in all respects.

LAURENCE C. ACKERSON

FERNANDE BLACKBURN

July 30, 1980

MASCENIC REGIONAL SCHOOL DISTRICT

Superintendent of School Report

Carl E. Bowers

The 1979-80 school year opened with a total enrollment of one thousand fifteen pupils in the following schools: Greenville Public 74, Sacred Heart Public 85, Mason Elementary School 56, New Ipswich Central 200, Appleton Elementary 160 and Mascenic Regional High School 440.

New staff additions were made in all but one school and they include:

Mrs. Judith Robinson	Grade 3	Sacred Heart Public
Mrs. Valerie Abramson	Teacher Aide	Mason Elementary
Miss Maria Gougian	Grade 1	New Ipswich Central
Mrs. Ann Boucher	Grade 2	New Ipswich Central
Miss Gloria Cote	Grade 5	Appleton Elementary
Mrs. Muriel Cotter	Grade 6	Appleton Elementary
Mrs. Dorothy Hoppe	Grade 6	Appleton Elementary
Mrs. Laura Birdsall	English	Mascenic Regional High
Mrs. Constance Lebel	Home Economics	Mascenic Regional High
Mrs. Linda Duran	Mathematics	Mascenic Regional High
Mr. Richard Voltz	Science	Mascenic Regional High
Mrs. Joanne Dunleavy	Social Studies	Mascenic Regional High
Mr. H. Torrey Walker	Special Education	Mascenic Regional High

Through our Staff Development Program, there is a continual effort in establishing continuity in the curriculum between the five elementary schools in preparing the pupils for entry into the Mascenic Regional School. The staff has attended, in part or in total, workshops on precision teaching, child-abuse education, and drug education.

The Parent Teacher organizations at the elementary levels have been hard at work this year. They have sponsored various types of projects and have been a great support to our school system.

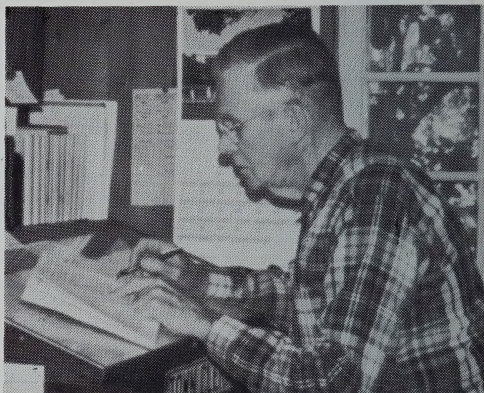
We started on a preventive maintenance program for our buildings, grounds and equipment several years ago and we have made tremendous strides, however, with the ever increasing costs and inflation we must continue to maintain our investment.

I wish to take this opportunity to thank the Staff, School Board Members, and the Mascenic District Communities for their continuous support in their school system.

CHARLES F. H. CRATHERN

"I feel it's the end of two lifetimes -- many years in the military service of my country, and 30 years in the service of my town", commented Town Clerk Charles F. H. Crathern. The occasion was the announcement of his retirement after 29 continuous years of service as clerk, a record unmatched in Mason.

Now retired, he was referring to his service in the French, United States and Greek armies. Leaving Dartmouth, he volunteered in World War I (Infantry) and World War II (Air Force). During those years of service, he was awarded the French Croix de Guerre, St. George's Cross from the Greek Army and the United States Air Medal, plus many ribbons for specific beach landings and campaigns. While overseas, that lifetime stretched a bit longer with leave-time explorations and adventures.



"There was the time a buddy and I helped push, pull and coax a gentleman's Mercedes Benz across a war-torn desert in the Near East". Mementoes from such escapades are here and there through his Valley Road home.

Few local residents today may claim roots in Mason as deep as Mr. Crathern's. At 84, he has served his town in the tradition of those before him, beginning with his great, great, great grandfather, Capt. Thomas Tarbell, one of Mason's founding fathers and also Mason's first Town Clerk. According to Mr. Crathern, there has been a Crathern or a Tarbell living in Mason since its founding in 1768. Another famous ancestor was his father, "The Boy Minister," Rev. Charles F. H. Crathern.

So typical of his care in guarding information about the private lives of those he has served as clerk, Mr. Crathern's observations left out what for many might constitute entire lives all by themselves. Mr. Crathern may periodically be seen splitting wood with visiting grandsons. With his wife of the last three decades, Elsa Roeder Crathern, he wrote a column of Mason news for the Milford Cabinet 1952-1962. One of the significant accomplishments of that writing was its aid in prevention of a scheme to turn Mason into a dump town for a large Massachusetts city.

Then there is the man who served as president of the Monadnock Regional Association, as president of the N.H. Association of Town Clerks and as Commander of the V.F.W. Post in Milford. There is the man who has served on other town boards such as Trustee of Trust Funds, Cemetery Trustee, Volunteer Fire Department and Marshal of Mason's Memorial Day exercises. There is the man who served as Town Treasurer for 25 years, and who retired recently as Senior Deacon Emeritus of the Mason Church.

There is the casually yet always neatly dressed gentleman whose voice may be gruff, but whose smile is ready. "Being Clerk is something I shall always remember very pleasantly," he says, inviting townspeople to continue to come in just to chat.

As this dedication marks Charles Crathern's start in yet another lifetime, a lifetime of "freedom from responsibility, time to relax," there is doubt he will actually hibernate. But there is no doubt there will be many who recall their moments spent with him pleasantly, very pleasantly.